



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2008)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	<b>Jan-Dec (2008)</b>
<b>Project # :</b> 00060539	<b>Appui à la Justice</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>
		<b>Location :</b>	<b>Democratic Republic of Congo</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74525 - Sundry	0.00	237.80	0.00	0.00	237.80
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>237.80</b>	<b>0.00</b>	<b>0.00</b>	<b>237.80</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>237.80</b>	<b>0.00</b>	<b>0.00</b>	<b>237.80</b>
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp; Rcvy)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	150.00	0.00	0.00	150.00
74510 - Bank Charges	0.00	1.27	0.00	0.00	1.27
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>151.27</b>	<b>0.00</b>	<b>0.00</b>	<b>151.27</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>151.27</b>	<b>0.00</b>	<b>0.00</b>	<b>151.27</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63535 - Contribution to Security	0.00	1,473.15	0.00	0.00	1,473.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.06	0.00	0.00	32.06
71105 - Salaries - ALD	0.00	30,252.61	0.00	0.00	30,252.61
71110 - Medical Insurance - ALD	0.00	484.00	0.00	0.00	484.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	6,693.35	0.00	0.00	6,693.35
71125 - Special Oper Living Allow-ALD	0.00	17,280.00	0.00	0.00	17,280.00
71130 - Mission Allowance - ALD	0.00	2,791.05	0.00	0.00	2,791.05
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	3,661.88	0.00	0.00	3,661.88
71160 - Other Personnel costs ALD(A&T)	0.00	13,038.90	0.00	0.00	13,038.90
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	5,749.50	0.00	1,280.00	7,029.50
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	350.00	0.00	0.00	350.00
74510 - Bank Charges	0.00	51.83	0.00	0.00	51.83
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>81,858.33</b>	<b>0.00</b>	<b>1,280.00</b>	<b>83,138.33</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>81,858.33</b>	<b>0.00</b>	<b>1,280.00</b>	<b>83,138.33</b>
<b>Total for Project : 00060539</b>	<b>0.00</b>	<b>82,247.40</b>	<b>0.00</b>	<b>0.00</b>	<b>83,527.40</b>



<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2008)			
<b>Project # :</b> 00060601 Appui PPBR /G.Sécuritaire MRR	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Project # :</b> 00060539 Appui à la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,534.00	0.00	0.00	2,534.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	1,800.00	0.00	0.00	1,800.00
73410 - Maint, Oper of Transport Equip	0.00	989.00	0.00	0.00	989.00
74220 - Translation Costs	0.00	754.58	0.00	0.00	754.58
74510 - Bank Charges	0.00	34.62	0.00	0.00	34.62
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,112.20</b>	<b>0.00</b>	<b>0.00</b>	<b>6,112.20</b>

**Total for Dept : 32403** 0.00 6,112.20 0.00 0.00 6,112.20

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61305 - Salaries - IP Staff	0.00	143.44	0.00	0.00	143.44
63305 - Installation Allowance-IP Stf	0.00	18,000.00	0.00	0.00	18,000.00
71160 - Other Personnel costs ALD(A&T)	0.00	400.00	0.00	0.00	400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	23,828.00	0.00	0.00	23,828.00
71405 - Service Contracts-Individuals	0.00	26,000.00	0.00	0.00	26,000.00
71605 - Travel Tickets-International	0.00	3,609.00	0.00	0.00	3,609.00
71620 - Daily Subsistence Allow-Local	0.00	3,211.90	0.00	0.00	3,211.90
71635 - Travel - Other	0.00	120.23	0.00	0.00	120.23
72120 - Svc Co-Trade and Business Serv	0.00	511.06	0.00	511.00	1,022.06
74510 - Bank Charges	0.00	539.40	0.00	0.00	539.40
74725 - Other L.T.S.H.	0.00	812.00	0.00	0.00	812.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>77,175.03</b>	<b>0.00</b>	<b>511.00</b>	<b>77,686.03</b>

**Total for Dept : 32404** 0.00 77,175.03 0.00 511.00 77,686.03

**Total for Project : 00060601** 0.00 83,287.23 0.00 0.00 83,798.23

<b>Project # :</b> 00061698 Projet PBR / PAYS BAS	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	284.70	0.00	0.00	284.70
72425 - Mobile Telephone Charges	0.00	570.00	0.00	0.00	570.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	1,824.00	1,824.00
74510 - Bank Charges	0.00	6.37	0.00	0.00	6.37
75105 - Facilities & Admin - Implement	0.00	60.28	0.00	0.00	60.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>921.35</b>	<b>0.00</b>	<b>1,824.00</b>	<b>2,745.35</b>

**Total for Dept : 32403** 0.00 921.35 0.00 1,824.00 2,745.35



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 <b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b> Jan-Dec (2008)			
<b>Project # :</b> 00061698 <b>Projet PBR / PAYS BAS</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	21,519.03	0.00	393.93	21,912.96
71610 - Travel Tickets-Local	0.00	1,860.00	0.00	0.00	1,860.00
71620 - Daily Subsistence Allow-Local	0.00	33,152.60	0.00	0.00	33,152.60
72205 - Office Machinery	0.00	550.00	0.00	0.00	550.00
72220 - Furniture	0.00	1,197.00	0.00	14,839.00	16,036.00
72310 - Minerals, Mining & Metal Prdcts	0.00	110.90	0.00	0.00	110.90
72399 - Other Materials and Goods	0.00	85.76	0.00	0.00	85.76
72405 - Acquisition of Communic Equip	0.00	2,250.00	0.00	0.00	2,250.00
72410 - Acquisition of Audio Visual Eq	0.00	2,955.00	0.00	4,499.20	7,454.20
72425 - Mobile Telephone Charges	0.00	100.00	0.00	0.00	100.00
72445 - Common Services-Communications	0.00	150.00	0.00	0.00	150.00
72505 - Stationery & other Office Supp	0.00	3,795.00	0.00	0.00	3,795.00
72705 - Hospitality-Special Events	0.00	7,026.00	0.00	17,000.00	24,026.00
72805 - Acquis of Computer Hardware	0.00	12,879.00	0.00	0.00	12,879.00
73405 - Rental & Maint-Other Office Eq	0.00	1,200.00	0.00	0.00	1,200.00
73410 - Maint, Oper of Transport Equip	0.00	10,543.80	0.00	0.00	10,543.80
74105 - Management and Reporting Srvs	0.00	1,787.05	0.00	0.00	1,787.05
74120 - Capacity Assessment	0.00	1,905.00	0.00	0.00	1,905.00
74205 - Audio Visual Productions	0.00	112.00	0.00	0.00	112.00
74210 - Printing and Publications	0.00	1,867.03	0.00	0.00	1,867.03
74510 - Bank Charges	0.00	709.62	0.00	0.00	709.62
74525 - Sundry	0.00	3,127.00	0.00	0.00	3,127.00
75105 - Facilities & Admin - Implement	0.00	7,621.72	0.00	0.00	7,621.72

**Total for Fund 30000** 0.00 116,503.51 0.00 36,732.13 153,235.64

**Total for Dept : 32404** 0.00 116,503.51 0.00 36,732.13 153,235.64

**Total for Project : 00061698** 0.00 117,424.86 0.00 0.00 155,980.99

<b>Project # :</b> 00063244 <b>Projet Programme AMANI</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 30000 (Programme Cost Sharing)

74210 - Printing and Publications	0.00	105.00	0.00	0.00	105.00
74510 - Bank Charges	0.00	0.89	0.00	0.00	0.89
75105 - Facilities & Admin - Implement	0.00	7.41	0.00	0.00	7.41

**Total for Fund 30000** 0.00 113.30 0.00 0.00 113.30

**Total for Dept : 32403** 0.00 113.30 0.00 0.00 113.30

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	20,343.00	0.00	0.00	20,343.00
71610 - Travel Tickets-Local	0.00	100.00	0.00	0.00	100.00
72130 - Svc Co-Transportation Services	0.00	76.00	0.00	0.00	76.00
72140 - Svc Co-Information Technology	0.00	40,800.00	0.00	0.00	40,800.00



Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

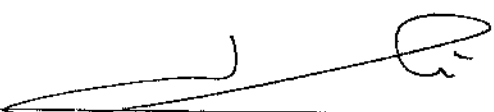
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Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2008)		
Project # : 00063244	Projet Programme AMANI	Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72220 - Furniture	0.00	34,749.00	0.00	0.00	34,749.00
72425 - Mobile Telephone Charges	0.00	600.00	0.00	0.00	600.00
73410 - Maint, Oper of Transport Equip	0.00	2,610.00	0.00	0.00	2,610.00
74210 - Printing and Publications	0.00	- 17,198.87	0.00	0.00	- 17,198.87
74510 - Bank Charges	0.00	720.87	0.00	0.00	720.87
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>82,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,800.00</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	78,292.68	0.00	0.00	78,292.68
71605 - Travel Tickets-International	0.00	2,818.00	0.00	0.00	2,818.00
71610 - Travel Tickets-Local	0.00	1,523.00	0.00	0.00	1,523.00
71615 - Daily Subsistence Allow-Intl	0.00	2,508.00	0.00	0.00	2,508.00
71620 - Daily Subsistence Allow-Local	0.00	5,737.00	0.00	0.00	5,737.00
72130 - Svc Co-Transportation Services	0.00	1,636.00	0.00	0.00	1,636.00
72205 - Office Machinery	0.00	1,190.00	0.00	0.00	1,190.00
72210 - Machinery and Equipment	0.00	52,723.00	0.00	0.00	52,723.00
72220 - Furniture	0.00	14,900.00	0.00	0.00	14,900.00
72405 - Acquisition of Communic Equip	0.00	230.00	0.00	0.00	230.00
72415 - Courier Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	3,659.00	0.00	0.00	3,659.00
72440 - Connectivity Charges	0.00	2,098.00	0.00	0.00	2,098.00
72505 - Stationery & other Office Supp	0.00	40.00	0.00	0.00	40.00
72510 - Publications	0.00	10.00	0.00	0.00	10.00
73410 - Maint, Oper of Transport Equip	0.00	61,594.00	0.00	0.00	61,594.00
74210 - Printing and Publications	0.00	160,358.87	0.00	0.00	160,358.87
74510 - Bank Charges	0.00	3,934.83	0.00	0.00	3,934.83
75105 - Facilities & Admin - Implement	0.00	38,075.75	0.00	0.00	38,075.75
75110 - Facilities & Admin - Services	0.00	300.00	0.00	0.00	300.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>431,628.13</b>	<b>0.00</b>	<b>0.00</b>	<b>431,628.13</b>
<b>Fund : 36213 (EEC DRCPROGAMANI)</b>					
71405 - Service Contracts-Individuals	0.00	46,317.00	0.00	0.00	46,317.00
72210 - Machinery and Equipment	0.00	22,181.00	0.00	0.00	22,181.00
72220 - Furniture	0.00	8,521.00	0.00	0.00	8,521.00
72415 - Courier Charges	0.00	150.00	0.00	0.00	150.00
72425 - Mobile Telephone Charges	0.00	101.00	0.00	0.00	101.00
74210 - Printing and Publications	0.00	139,560.00	0.00	0.00	139,560.00
74510 - Bank Charges	0.00	9.35	0.00	0.00	9.35
75105 - Facilities & Admin - Implement	0.00	15,178.76	0.00	0.00	15,178.76
<b>Total for Fund 36213</b>	<b>0.00</b>	<b>232,018.11</b>	<b>0.00</b>	<b>0.00</b>	<b>232,018.11</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>746,446.23</b>	<b>0.00</b>	<b>0.00</b>	<b>746,446.23</b>
<b>Total for Project : 00063244</b>	<b>0.00</b>	<b>746,559.53</b>	<b>0.00</b>	<b>0.00</b>	<b>746,559.53</b>

<b>Award Total :</b>	<b>0.00</b>	<b>1,029,519.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069,866.15</b>
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Signed By :  Date : 9/12/15





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UN Development Programme  
Report ID: ungi143p

Combined Delivery Report By Project

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Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2008)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id :	00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2008)			
Project # :		Projet Programme AMANI	Impl. Partner :	None			
			Location :	Democratic Republic of Congo			
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	237.80	0.00	0.00		237.80	
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	7,298.12	0.00	1,824.00		9,122.12	
32404 - Dem Rep Congo-Dem. Governance	0.00	1,021,983.10	0.00	38,523.13		1,060,506.23	



**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2009)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2009)
Project # : 00060539	Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63535 - Contribution to Security	0.00	197.49	0.00	0.00	197.49
65130 - Payroll Mgt Cost Recovery IMIS	0.00	16.03	0.00	0.00	16.03
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.06	0.00	0.00	32.06
71105 - Salaries - ALD	0.00	53,575.02	0.00	0.00	53,575.02
71110 - Medical Insurance - ALD	0.00	902.82	0.00	0.00	902.82
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	10,781.88	0.00	0.00	10,781.88
71125 - Special Oper Living Allow-ALD	0.00	31,920.00	0.00	0.00	31,920.00
71130 - Mission Allowance - ALD	0.00	4,222.98	0.00	0.00	4,222.98
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	22,525.61	0.00	0.00	22,525.61
71160 - Other Personnel costs ALD(A&T)	0.00	3,288.07	0.00	0.00	3,288.07
71205 - Intl Consultants-Sht Term-Tech	0.00	76,608.23	0.00	0.00	76,608.23
71305 - Local Consult.-Sht Term-Tech	0.00	12,000.00	0.00	0.00	12,000.00
71405 - Service Contracts-Individuals	0.00	23,699.63	0.00	- 302.00	23,397.63
71605 - Travel Tickets-International	0.00	1,271.00	0.00	0.00	1,271.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	1,815.00	1,815.00
71620 - Daily Subsistence Allow-Local	0.00	7,423.25	0.00	0.00	7,423.25
71635 - Travel - Other	0.00	1,155.00	0.00	720.00	1,875.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	4,480.00	4,480.00
72130 - Svc Co-Transportation Services	0.00	5,750.00	0.00	0.00	5,750.00
72140 - Svc Co-Information Technology	0.00	300.00	0.00	0.00	300.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	10,470.00	0.00	0.00	10,470.00
72205 - Office Machinery	0.00	4,420.00	0.00	0.00	4,420.00
72215 - Transporation Equipment	0.00	0.00	0.00	7,814.40	7,814.40
72425 - Mobile Telephone Charges	0.00	3,388.00	0.00	0.00	3,388.00
72440 - Connectivity Charges	0.00	8,174.21	0.00	0.00	8,174.21
72505 - Stationery & other Office Supp	0.00	6,920.29	0.00	0.00	6,920.29
72620 - Joint Programming Expenditure	0.00	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	42,176.50	0.00	0.00	42,176.50
72805 - Acquis of Computer Hardware	0.00	- 2,549.00	0.00	0.00	- 2,549.00
73105 - Rent	0.00	600.00	0.00	0.00	600.00
73107 - Rent - Meeting Rooms	0.00	697.00	0.00	0.00	697.00
73110 - Custodial & Cleaning Services	0.00	320.21	0.00	0.00	320.21
73410 - Maint, Oper of Transport Equip	0.00	3,748.39	0.00	0.00	3,748.39
74120 - Capacity Assessment	0.00	780.00	0.00	0.00	780.00
74205 - Audio Visual Productions	0.00	2,800.00	0.00	0.00	2,800.00
74210 - Printing and Publications	0.00	8,921.47	0.00	0.00	8,921.47
74215 - Promotional Materials and Dist	0.00	1,444.00	0.00	0.00	1,444.00
74225 - Other Media Costs	0.00	810.00	0.00	0.00	810.00
74510 - Bank Charges	0.00	2,220.93	0.00	0.00	2,220.93
74525 - Sundry	0.00	1,806.95	0.00	0.00	1,806.95
74725 - Other L.T.S.H.	0.00	220.00	0.00	0.00	220.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>353,038.02</b>	<b>0.00</b>	<b>14,527.40</b>	<b>367,565.42</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
72215 - Transporation Equipment	0.00	0.00	0.00	89,865.60	89,865.60
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,865.60</b>	<b>89,865.60</b>



**Combined Delivery Report By Project**

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2009)
<b>Project # :</b> 00060539 Appui à la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept :</b> 32404	0.00	353,038.02	0.00	104,393.00	457,431.02
<b>Total for Project :</b> 00060539	0.00	353,038.02	0.00	0.00	457,431.02

<b>Project # :</b> 00060601 Appui PPBR /G.Sécurité MRR	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept :** 32404 (Dem Rep Congo-Dem. Governance)

**Fund :** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,543.00	0.00	0.00	2,543.00
71620 - Daily Subsistence Allow-Local	0.00	658.90	0.00	0.00	658.90
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	-511.00	-511.00
72205 - Office Machinery	0.00	1,115.00	0.00	0.00	1,115.00
72210 - Machinery and Equipment	0.00	3,013.00	0.00	0.00	3,013.00
72215 - Transportation Equipment	0.00	60,257.00	0.00	0.00	60,257.00
72220 - Furniture	0.00	199.00	0.00	0.00	199.00
72425 - Mobile Telephone Charges	0.00	2,730.00	0.00	0.00	2,730.00
72440 - Connectivity Charges	0.00	905.00	0.00	0.00	905.00
72505 - Stationery & other Office Supp	0.00	250.00	0.00	0.00	250.00
73115 - Moving Expenses	0.00	-35.00	0.00	0.00	-35.00
73125 - Common Services-Premises	0.00	4,749.06	0.00	0.00	4,749.06
74510 - Bank Charges	0.00	137.36	0.00	0.00	137.36
74599 - UNDP cost recovery chrgs-Bills	0.00	16.58	0.00	0.00	16.58
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>76,538.90</b>	<b>0.00</b>	<b>-511.00</b>	<b>76,027.90</b>
<b>Total for Dept :</b> 32404	<b>0.00</b>	<b>76,538.90</b>	<b>0.00</b>	<b>-511.00</b>	<b>76,027.90</b>
<b>Total for Project :</b> 00060601	<b>0.00</b>	<b>76,538.90</b>	<b>0.00</b>	<b>0.00</b>	<b>76,027.90</b>

<b>Project # :</b> 00061698 Projet PBR / PAYS BAS	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept :** 32402 (Dem Rep Congo-UN Dev Coord)

**Fund :** 30000 (Programme Cost Sharing)

71530 - UNV-Rest and Recuperation	0.00	2,234.00	0.00	0.00	2,234.00
74510 - Bank Charges	0.00	18.98	0.00	0.00	18.98
75105 - Facilities & Admin - Implement	0.00	157.71	0.00	0.00	157.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,410.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,410.69</b>
<b>Total for Dept :</b> 32402	<b>0.00</b>	<b>2,410.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,410.69</b>

**Dept :** 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

**Fund :** 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	122.00	0.00	0.00	122.00
71405 - Service Contracts-Individuals	0.00	15,166.85	0.00	2,526.00	17,692.85
71620 - Daily Subsistence Allow-Local	0.00	2,823.00	0.00	0.00	2,823.00
72130 - Svc Co-Transportation Services	0.00	300.00	0.00	0.00	300.00



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period :		Jan-Dec (2009)	
Project# : 00061698 Projet PBR / PAYS BAS		Impl. Partner :		00946 UNDP (Direct Execution)	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72425 - Mobile Telephone Charges	0.00	950.00	0.00	0.00	950.00
72705 - Hospitality-Special Events	0.00	- 1,061.00	0.00	0.00	- 1,061.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	- 1,824.00	- 1,824.00
74510 - Bank Charges	0.00	158.98	0.00	0.00	158.98
75105 - Facilities & Admin - Implement	0.00	1,292.19	0.00	0.00	1,292.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>19,752.02</b>	<b>0.00</b>	<b>702.00</b>	<b>20,454.02</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>19,752.02</b>	<b>0.00</b>	<b>702.00</b>	<b>20,454.02</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,775.00	0.00	0.00	1,775.00
63535 - Contribution to Security	0.00	2,262.68	0.00	0.00	2,262.68
65130 - Payroll Mgt Cost Recovery IMIS	0.00	160.30	0.00	0.00	160.30
71105 - Salaries - ALD	0.00	40,521.30	0.00	0.00	40,521.30
71110 - Medical Insurance - ALD	0.00	1,210.00	0.00	0.00	1,210.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	11,471.39	0.00	0.00	11,471.39
71125 - Special Oper Living Allow-ALD	0.00	46,740.00	0.00	0.00	46,740.00
71130 - Mission Allowance - ALD	0.00	5,927.30	0.00	0.00	5,927.30
71135 - Appoint/Sep Cost incl Trvl-ALD	0.00	20,570.00	0.00	0.00	20,570.00
71160 - Other Personnel costs ALD(A&T)	0.00	16,046.42	0.00	0.00	16,046.42
71305 - Local Consult.-Sht Term-Tech	0.00	5,715.00	0.00	0.00	5,715.00
71405 - Service Contracts-Individuals	0.00	116,896.73	0.00	5,960.07	122,856.80
71505 - UN Volunteers-Stipend & Allow	0.00	25,308.00	0.00	0.00	25,308.00
71510 - UNV Settling-In-Grant	0.00	4,542.00	0.00	0.00	4,542.00
71525 - UNV-Hazard Pay	0.00	3,276.00	0.00	0.00	3,276.00
71530 - UNV-Rest and Recuperation	0.00	1,778.00	0.00	0.00	1,778.00
71535 - UNV-Medical Insurance	0.00	1,076.22	0.00	0.00	1,076.22
71540 - UNV-Global Charges	0.00	762.53	0.00	0.00	762.53
71550 - UNV-Resettlement Allowance	0.00	1,350.00	0.00	0.00	1,350.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,065.00	0.00	0.00	1,065.00
71605 - Travel Tickets-International	0.00	2,058.18	0.00	0.00	2,058.18
71610 - Travel Tickets-Local	0.00	6,974.08	0.00	0.00	6,974.08
71620 - Daily Subsistence Allow-Local	0.00	34,626.44	0.00	0.00	34,626.44
71625 - Daily Subsist Allow-Mtg Partic	0.00	30,152.00	0.00	0.00	30,152.00
71635 - Travel - Other	0.00	2,232.67	0.00	0.00	2,232.67
72105 - Svc Co-Construction & Engineer	0.00	10,467.95	0.00	0.00	10,467.95
72130 - Svc Co-Transportation Services	0.00	300.00	0.00	0.00	300.00
72210 - Machinery and Equipment	0.00	848.52	0.00	0.00	848.52
72220 - Furniture	0.00	15,839.00	0.00	- 14,839.00	1,000.00
72320 - Wood & Paper Products	0.00	0.00	0.00	5,460.00	5,460.00
72405 - Acquisition of Communic Equip	0.00	200.00	0.00	0.00	200.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	11,230.00	0.00	- 4,499.20	- 4,499.20
72430 - Postage and Pouch	0.00	719.00	0.00	0.00	719.00
72440 - Connectivity Charges	0.00	13,000.00	0.00	0.00	13,000.00
72445 - Common Services-Communications	0.00	300.00	0.00	0.00	300.00
72505 - Stationery & other Office Supp	0.00	1,708.34	0.00	0.00	1,708.34
72705 - Hospitality-Special Events	0.00	208,007.41	0.00	- 17,000.00	191,007.41
72805 - Acquis of Computer Hardware	0.00	2,100.00	0.00	0.00	2,100.00
73105 - Rent	0.00	7,500.00	0.00	0.00	7,500.00
73110 - Custodial & Cleaning Services	0.00	550.00	0.00	0.00	550.00
73125 - Common Services-Premises	0.00	429.64	0.00	0.00	429.64
73405 - Rental & Maint-Other Office Eq	0.00	1,800.00	0.00	0.00	1,800.00
73410 - Maint, Oper of Transport Equip	0.00	7,924.14	0.00	0.00	7,924.14
74105 - Management and Reporting Svcs	0.00	- 3,540.00	0.00	0.00	- 3,540.00
74120 - Capacity Assessment	0.00	5,569.00	0.00	0.00	5,569.00
74205 - Audio Visual Productions	0.00	20.00	0.00	0.00	20.00





Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period :	Jan-Dec (2009)			
Project # : 00061698 Projet PBR / PAYS BAS		Impl. Partner :	00946 UNDP (Direct Execution)			
		Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
74210 - Printing and Publications	0.00	25,668.70	0.00	0.00	25,668.70	
74230 - Audio & Visual Equipment	0.00	250.00	0.00	0.00	250.00	
74510 - Bank Charges	0.00	6,092.61	0.00	0.00	6,092.61	
74525 - Sundry	0.00	19,614.83	0.00	0.00	19,614.83	
74599 - UNDP cost recovery chrgs-Bills	0.00	479.64	0.00	0.00	479.64	
75105 - Facilities & Admin - Implement	0.00	50,510.33	0.00	0.00	50,510.33	
76125 - Realized Loss	0.00	51.93	0.00	0.00	51.93	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>772,138.28</b>	<b>0.00</b>	<b>-24,918.13</b>	<b>747,220.15</b>	
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>772,138.28</b>	<b>0.00</b>	<b>-24,918.13</b>	<b>747,220.15</b>	
<b>Total for Project : 00061698</b>	<b>0.00</b>	<b>794,301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770,084.87</b>	

Project # : 00063244 Projet Programme AMANI		Impl. Partner :	00946 UNDP (Direct Execution)			
		Location :	Democratic Republic of Congo			
Dept: 32404 (Dem Rep Congo-Dem. Governance)						
Fund : 30000 (Programme Cost Sharing)						
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71205 - Intl Consultants-Sht Term-Tech	0.00	51,954.00	0.00	0.00	51,954.00	
71405 - Service Contracts-Individuals	0.00	110,889.08	0.00	0.00	110,889.08	
71605 - Travel Tickets-International	0.00	2,121.00	0.00	0.00	2,121.00	
71610 - Travel Tickets-Local	0.00	565.00	0.00	0.00	565.00	
71615 - Daily Subsistence Allow-Intl	0.00	3,586.00	0.00	0.00	3,586.00	
71620 - Daily Subsistence Allow-Local	0.00	32,308.33	0.00	0.00	32,308.33	
71635 - Travel - Other	0.00	255.00	0.00	0.00	255.00	
72105 - Svc Co-Construction & Engineer	0.00	4,267.95	0.00	0.00	4,267.95	
72130 - Svc Co-Transportation Services	0.00	30.00	0.00	0.00	30.00	
72205 - Office Machinery	0.00	5,325.00	0.00	2,480.00	7,805.00	
72220 - Furniture	0.00	80.00	0.00	0.00	80.00	
72330 - Medical Products	0.00	2,980.00	0.00	0.00	2,980.00	
72410 - Acquisition of Audio Visual Eq	0.00	403.40	0.00	0.00	403.40	
72425 - Mobile Telephone Charges	0.00	7,069.62	0.00	0.00	7,069.62	
72440 - Connectivity Charges	0.00	6,980.00	0.00	0.00	6,980.00	
72445 - Common Services-Communications	0.00	20,475.15	0.00	0.00	20,475.15	
72505 - Stationery & other Office Supp	0.00	7,124.00	0.00	0.00	7,124.00	
72510 - Publications	0.00	100.00	0.00	0.00	100.00	
73115 - Moving Expenses	0.00	120.00	0.00	0.00	120.00	
73125 - Common Services-Premises	0.00	7,918.06	0.00	0.00	7,918.06	
73410 - Maint, Oper of Transport Equip	0.00	78,604.20	0.00	0.00	78,604.20	
74115 - Legal Fees	0.00	203.00	0.00	0.00	203.00	
74205 - Audio Visual Productions	0.00	5,150.00	0.00	0.00	5,150.00	
74210 - Printing and Publications	0.00	44,412.00	0.00	44,675.00	89,087.00	
74225 - Other Media Costs	0.00	300.00	0.00	0.00	300.00	
74510 - Bank Charges	0.00	2,840.86	0.00	0.00	2,840.86	
74599 - UNDP cost recovery chrgs-Bills	0.00	207.25	0.00	0.00	207.25	
75105 - Facilities & Admin - Implement	0.00	27,738.82	0.00	0.00	27,738.82	
75110 - Facilities & Admin - Services	0.00	270.00	0.00	0.00	270.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>424,277.72</b>	<b>0.00</b>	<b>47,155.00</b>	<b>471,432.72</b>	
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>424,277.72</b>	<b>0.00</b>	<b>47,155.00</b>	<b>471,432.72</b>	
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)						
Fund : 30000 (Programme Cost Sharing)						



Combined Delivery Report By Project

<b>Award id:</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period:</b>	<b>Jan-Dec (2009)</b>		
<b>Project#:</b> 00063244	<b>Projet Programme AMANI</b>	<b>Impl. Partner:</b>	<b>00946 UNDP (Direct Execution)</b>		
		<b>Location:</b>	<b>Democratic Republic of Congo</b>		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

71405 - Service Contracts-Individuals	0.00	25.00	0.00	0.00	25.00
72415 - Courier Charges	0.00	15.00	0.00	0.00	15.00
73410 - Maint, Oper of Transport Equip	0.00	64.00	0.00	0.00	64.00
75105 - Facilities & Admin - Implement	0.00	7.28	0.00	0.00	7.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>111.28</b>	<b>0.00</b>	<b>0.00</b>	<b>111.28</b>
<b>Total for Dept: 32408</b>	<b>0.00</b>	<b>111.28</b>	<b>0.00</b>	<b>0.00</b>	<b>111.28</b>
<b>Total for Project: 00063244</b>	<b>0.00</b>	<b>424,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471,544.00</b>

<b>Project #:</b> 00063407	<b>ALPC / 2009</b>	<b>Impl. Partner:</b>	<b>00946 UNDP (Direct Execution)</b>		
		<b>Location:</b>	<b>Democratic Republic of Congo</b>		
<b>Dept:</b> 32401	<b>(Dem Rep Congo-Central)</b>				

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74220 - Translation Costs	0.00	374.68	0.00	0.00	374.68
74325 - Contrib.To CO Common Security	0.00	147.22	0.00	0.00	147.22
74510 - Bank Charges	0.00	1.25	0.00	0.00	1.25
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>523.15</b>	<b>0.00</b>	<b>0.00</b>	<b>523.15</b>
<b>Total for Dept: 32401</b>	<b>0.00</b>	<b>523.15</b>	<b>0.00</b>	<b>0.00</b>	<b>523.15</b>

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,543.00	0.00	0.00	2,543.00
71405 - Service Contracts-Individuals	0.00	2,393.80	0.00	0.00	2,393.80
71620 - Daily Subsistence Allow-Local	0.00	1,877.90	0.00	0.00	1,877.90
72425 - Mobile Telephone Charges	0.00	1,300.00	0.00	0.00	1,300.00
74510 - Bank Charges	0.00	91.83	0.00	0.00	91.83
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,206.53</b>	<b>0.00</b>	<b>0.00</b>	<b>8,206.53</b>
<b>Total for Dept: 32403</b>	<b>0.00</b>	<b>8,206.53</b>	<b>0.00</b>	<b>0.00</b>	<b>8,206.53</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63340 - Proc trips/Rest & Recup-IP Stf	0.00	19,598.00	0.00	0.00	19,598.00
63535 - Contribution to Security	0.00	3,441.24	0.00	0.00	3,441.24
64308 - Appointments-Lump Sum	0.00	880.00	0.00	0.00	880.00
65130 - Payroll Mgt Cost Recovery IMIS	0.00	192.36	0.00	0.00	192.36
71105 - Salaries - ALD	0.00	116,579.00	0.00	0.00	116,579.00
71110 - Medical Insurance - ALD	0.00	1,452.00	0.00	0.00	1,452.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	18,066.66	0.00	0.00	18,066.66
71125 - Special Oper Living Allow-ALD	0.00	60,440.00	0.00	0.00	60,440.00
71130 - Mission Allowance - ALD	0.00	7,896.96	0.00	0.00	7,896.96
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	3,313.14	0.00	0.00	3,313.14
71160 - Other Personnel costs ALD(A&T)	0.00	62,242.14	0.00	0.00	62,242.14
71205 - Intl Consultants-Sht Term-Tech	0.00	21,649.58	0.00	0.00	21,649.58



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2009)
<b>Project # :</b> 00063407 ALPC / 2009	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	8,119.25	0.00	777.75	8,897.00
71405 - Service Contracts-Individuals	0.00	283,989.08	0.00	23,236.00	307,225.08
71605 - Travel Tickets-International	0.00	7,591.00	0.00	2,534.00	10,125.00
71610 - Travel Tickets-Local	0.00	4,880.00	0.00	389.00	5,269.00
71615 - Daily Subsistence Allow-Intl	0.00	4,410.00	0.00	0.00	4,410.00
71620 - Daily Subsistence Allow-Local	0.00	113,750.77	0.00	0.00	113,750.77
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,361.00	0.00	0.00	1,361.00
72105 - Svc Co-Construction & Engineer	0.00	-66,407.97	0.00	58,326.99	-8,080.98
72120 - Svc Co-Trade and Business Serv	0.00	700.00	0.00	0.00	700.00
72130 - Svc Co-Transportation Services	0.00	1,690.00	0.00	0.00	1,690.00
72145 - Svc Co-Training and Educ Serv	0.00	4,206.00	0.00	0.00	4,206.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	703.57	0.00	0.00	703.57
72205 - Office Machinery	0.00	792.00	0.00	0.00	792.00
72215 - Transporation Equipment	0.00	1,427.30	0.00	0.00	1,427.30
72220 - Furniture	0.00	1,680.00	0.00	0.00	1,680.00
72315 - Food & Textile Products	0.00	1,200.00	0.00	0.00	1,200.00
72405 - Acquisition of Communic Equip	0.00	250.00	0.00	0.00	250.00
72415 - Courier Charges	0.00	715.00	0.00	0.00	715.00
72425 - Mobile Telephone Charges	0.00	27,842.00	0.00	0.00	27,842.00
72435 - E-mail-Subscription	0.00	1,000.00	0.00	0.00	1,000.00
72440 - Connectivity Charges	0.00	24,518.50	0.00	5,623.50	30,142.00
72445 - Common Services-Communications	0.00	100.00	0.00	0.00	100.00
72505 - Stationery & other Office Supp	0.00	13,265.95	0.00	0.00	13,265.95
72520 - Electronic Media	0.00	120.00	0.00	0.00	120.00
72605 - Grants to Instit & other Benef	0.00	1,860.00	0.00	0.00	1,860.00
72705 - Hospitality-Special Events	0.00	40,437.38	0.00	0.00	40,437.38
72710 - Hospitality-Vouchered Expenses	0.00	421.00	0.00	4,380.00	4,801.00
72805 - Acquis of Computer Hardware	0.00	16,800.00	0.00	0.00	16,800.00
72810 - Acquis of Computer Software	0.00	1,710.00	0.00	0.00	1,710.00
73105 - Rent	0.00	236,018.00	0.00	0.00	236,018.00
73107 - Rent - Meeting Rooms	0.00	975.00	0.00	0.00	975.00
73110 - Custodial & Cleaning Services	0.00	1,328.41	0.00	0.00	1,328.41
73115 - Moving Expenses	0.00	1,790.00	0.00	0.00	1,790.00
73120 - Utilities	0.00	5,256.30	0.00	0.00	5,256.30
73125 - Common Services-Premises	0.00	16,196.66	0.00	0.00	16,196.66
73405 - Rental & Maint-Other Office Eq	0.00	745.00	0.00	0.00	745.00
73410 - Maint, Oper of Transport Equip	0.00	14,283.67	0.00	0.00	14,283.67
74120 - Capacity Assessment	0.00	1,500.00	0.00	0.00	1,500.00
74205 - Audio Visual Productions	0.00	264.00	0.00	0.00	264.00
74210 - Printing and Publications	0.00	1,678.00	0.00	0.00	1,678.00
74220 - Translation Costs	0.00	520.88	0.00	0.00	520.88
74225 - Other Media Costs	0.00	35.00	0.00	0.00	35.00
74325 - Contrib.To CO Common Security	0.00	14,230.85	0.00	0.00	14,230.85
74505 - Insurance	0.00	953.00	0.00	0.00	953.00
74510 - Bank Charges	0.00	15,339.45	0.00	0.00	15,339.45
74525 - Sundry	0.00	32,441.39	0.00	0.00	32,441.39
74599 - UNDP cost recovery chrgs-Bills	0.00	339.30	0.00	0.00	339.30
74705 - Port Operation	0.00	1,918.00	0.00	0.00	1,918.00
76125 - Realized Loss	0.00	32.90	0.00	0.00	32.90
76135 - Realized Gain	0.00	-87.23	0.00	0.00	-87.23
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,160,641.49</b>	<b>0.00</b>	<b>95,267.24</b>	<b>1,255,908.73</b>
<b>Fund : 26921 (CPR TTF Conflict)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	183,900.00	0.00	0.00	183,900.00
72605 - Grants to Instit & other Benef	0.00	87,952.00	0.00	29,341.77	117,293.77
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>271,852.00</b>	<b>0.00</b>	<b>29,341.77</b>	<b>301,193.77</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>1,432,493.49</b>	<b>0.00</b>	<b>124,609.01</b>	<b>1,557,102.50</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2009)			
<b>Project # :</b> 00063407 ALPC / 2009	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72130 - Svc Co-Transportation Services	0.00	300.00	0.00	0.00	300.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Total for Project : 00063407</b>	<b>0.00</b>	<b>1,441,523.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566,132.18</b>

<b>Project # :</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 26921 (CPR TTF Conflict)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,286.00	0.00	0.00	5,286.00
63535 - Contribution to Security	0.00	3,140.34	0.00	0.00	3,140.34
65130 - Payroll Mgt Cost Recovery IMIS	0.00	96.18	0.00	0.00	96.18
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.06	0.00	0.00	32.06
71105 - Salaries - ALD	0.00	75,014.27	0.00	0.00	75,014.27
71110 - Medical Insurance - ALD	0.00	968.00	0.00	0.00	968.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	14,242.98	0.00	0.00	14,242.98
71125 - Special Oper Living Allow-ALD	0.00	38,868.00	0.00	0.00	38,868.00
71130 - Mission Allowance - ALD	0.00	9,506.22	0.00	0.00	9,506.22
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	3,455.60	0.00	0.00	3,455.60
71140 - Hazard Duty Station Allow-ALD	0.00	9,939.00	0.00	0.00	9,939.00
71160 - Other Personnel costs ALD(A&T)	0.00	21,494.34	0.00	0.00	21,494.34
71305 - Local Consult.-Sht Term-Tech	0.00	30,389.00	0.00	0.00	30,389.00
71405 - Service Contracts-Individuals	0.00	47,943.04	0.00	0.00	47,943.04
71610 - Travel Tickets-Local	0.00	3,517.50	0.00	0.00	3,517.50
71620 - Daily Subsistence Allow-Local	0.00	48,124.00	0.00	0.00	48,124.00
72120 - Svc Co-Trade and Business Serv	0.00	94.00	0.00	0.00	94.00
72125 - Svc Co-Studies & Research Serv	0.00	106,339.00	0.00	0.00	106,339.00
72140 - Svc Co-Information Technology	0.00	5,200.00	0.00	0.00	5,200.00
72145 - Svc Co-Training and Educ Serv	0.00	738.00	0.00	0.00	738.00
72205 - Office Machinery	0.00	56,290.00	0.00	13,300.00	69,590.00
72215 - Transportation Equipment	0.00	25,200.00	0.00	29,400.00	54,600.00
72220 - Furniture	0.00	9,876.00	0.00	0.00	9,876.00
72405 - Acquisition of Communic Equip	0.00	3,771.60	0.00	0.00	3,771.60
72410 - Acquisition of Audio Visual Eq	0.00	1,000.00	0.00	0.00	1,000.00
72425 - Mobile Telephone Charges	0.00	3,465.72	0.00	140.00	3,605.72
72445 - Common Services-Communications	0.00	3,189.13	0.00	0.00	3,189.13
72505 - Stationery & other Office Supp	0.00	7,095.85	0.00	0.00	7,095.85
72705 - Hospitality-Special Events	0.00	10,294.00	0.00	0.00	10,294.00
73105 - Rent	0.00	2,400.00	0.00	0.00	2,400.00
73120 - Utilities	0.00	105.00	0.00	0.00	105.00
73125 - Common Services-Premises	0.00	10,942.51	0.00	0.00	10,942.51
73205 - Premises Alternations	0.00	72,557.00	0.00	0.00	72,557.00
73310 - Maint & Licencing of Software	0.00	175.00	0.00	0.00	175.00
73410 - Maint, Oper of Transport Equip	0.00	6,744.00	0.00	0.00	6,744.00
74115 - Legal Fees	0.00	698.00	0.00	0.00	698.00
74210 - Printing and Publications	0.00	1,050.00	0.00	0.00	1,050.00
74510 - Bank Charges	0.00	3,134.66	0.00	0.00	3,134.66
74525 - Sundry	0.00	678.00	0.00	0.00	678.00



Combined Delivery Report By Project

<b>Award Id:</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period:</b> Jan-Dec (2009)
<b>Project #:</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner:</b> 00946 UNDP (Direct Execution)
	<b>Location:</b> Democratic Republic of Congo
	<b>Govt Disb</b> <b>UNDP Disb</b> <b>UN Agencies</b> <b>Encumbrance</b> <b>Total Exp</b>

<b>Total for Fund 26921</b>	0.00	643,054.00	0.00	42,840.00	685,894.00
<b>Total for Dept: 32404</b>	0.00	643,054.00	0.00	42,840.00	685,894.00
<b>Total for Project: 00070625</b>	0.00	643,054.00	0.00	0.00	685,894.00

<b>Award Total:</b>	0.00	3,732,844.08	0.00	0.00	4,027,113.96
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Signed By : \_\_\_\_\_ Date : 9/12/15





Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2009)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2009)
Project # :	Acces à la Justice N-S KIVU	Impl. Partner :	None
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	523.15	0.00	0.00	523.15
32402 - Dem Rep Congo-UN Dev Coord	0.00	2,410.69	0.00	0.00	2,410.69
32403 - Dem Rep Congo-Crisis Prv & Rovy	0.00	27,958.55	0.00	702.00	28,660.55
32404 - Dem Rep Congo-Dem. Governance	0.00	3,701,540.41	0.00	293,567.88	3,995,108.29
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	411.28	0.00	0.00	411.28



**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2010)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : 80324  
Selected Projects : ALL

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b>	<b>Jan-Dec (2010)</b>		
<b>Project # :</b> 00060539	<b>Appui à la Justice</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

**Dept:** 32401 (Dem Rep Congo-Central)

**Fund:** 11888 (Country Co-Financing CS)

74205 - Audio Visual Productions	0.00	180.00	0.00	0.00	180.00
74510 - Bank Charges	0.00	1.53	0.00	0.00	1.53
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>181.53</b>	<b>0.00</b>	<b>0.00</b>	<b>181.53</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>181.53</b>	<b>0.00</b>	<b>0.00</b>	<b>181.53</b>

**Dept:** 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

**Fund:** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	5,649.00	0.00	0.00	5,649.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,649.00</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>5,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,649.00</b>

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund:** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00	0.00
64306 - Appointment-Ticket Costs	0.00	830.00	0.00	0.00	830.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	220.50	0.00	0.00	220.50
71305 - Local Consult.-Sht Term-Tech	0.00	20,413.83	0.00	0.00	20,413.83
71405 - Service Contracts-Individuals	0.00	37,379.20	0.00	-978.00	36,401.20
71605 - Travel Tickets-International	0.00	1,734.88	0.00	0.00	1,734.88
71610 - Travel Tickets-Local	0.00	4,102.70	0.00	-1,815.00	2,287.70
71615 - Daily Subsistence Allow-Intl	0.00	1,184.00	0.00	0.00	1,184.00
71620 - Daily Subsistence Allow-Local	0.00	61,410.92	0.00	0.00	61,410.92
71635 - Travel - Other	0.00	3,464.11	0.00	-720.00	2,744.11
72105 - Svc Co-Construction & Engineer	0.00	358.00	0.00	0.00	358.00
72115 - Svc Co-Natural Resources & Env	0.00	4,480.00	0.00	-4,480.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	12,928.00	0.00	0.00	12,928.00
72205 - Office Machinery	0.00	17,207.27	0.00	0.00	17,207.27
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	7,368.58	0.00	-7,814.40	-445.82
72399 - Other Materials and Goods	0.00	10.40	0.00	0.00	10.40
72425 - Mobile Telephone Charges	0.00	270.00	0.00	0.00	270.00
72505 - Stationery & other Office Supp	0.00	10,437.10	0.00	0.00	10,437.10



<b>Award Id :</b> 00049570 <b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b> Jan-Dec (2010)
<b>Project # :</b> 00060539 <b>Appui à la Justice</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72705 - Hospitality-Special Events	0.00	-1,499.80	0.00	0.00	-1,499.80
73107 - Rent - Meeting Rooms	0.00	4,538.00	0.00	0.00	4,538.00
73120 - Utilities	0.00	252.80	0.00	0.00	252.80
73405 - Rental & Maint-Other Office Eq	0.00	1,209.00	0.00	0.00	1,209.00
73410 - Maint, Oper of Transport Equip	0.00	3,921.40	0.00	0.00	3,921.40
74120 - Capacity Assessment	0.00	4,195.00	0.00	0.00	4,195.00
74205 - Audio Visual Productions	0.00	-2,675.00	0.00	0.00	-2,675.00
74210 - Printing and Publications	0.00	1,596.00	0.00	0.00	1,596.00
74215 - Promotional Materials and Dist	0.00	2,585.00	0.00	0.00	2,585.00
74225 - Other Media Costs	0.00	3,443.80	0.00	0.00	3,443.80
74505 - Insurance	0.00	674.00	0.00	0.00	674.00
74510 - Bank Charges	0.00	2,217.90	0.00	0.00	2,217.90
74525 - Sundry	0.00	35,060.65	0.00	0.00	35,060.65
74705 - Port Operation	0.00	6,720.00	0.00	0.00	6,720.00
74725 - Other L.T.S.H.	0.00	6.00	0.00	0.00	6.00
76125 - Realized Loss	0.00	527.22	0.00	0.00	527.22
77360 - Med Exams(incl Pre-empl)-TA	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>246,571.46</b>	<b>0.00</b>	<b>-15,807.40</b>	<b>230,764.06</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
61105 - Salaries - NP Staff	0.00	5,826.84	0.00	0.00	5,826.84
62105 - Dependency Allowance-NP Staff	0.00	152.00	0.00	0.00	152.00
62110 - Contrib Joint Staff Pension-NP	0.00	915.22	0.00	0.00	915.22
62115 - Contrib to Med,SocIns-NP Staff	0.00	422.45	0.00	0.00	422.45
63360 - Medical Exams(incl Pre-empl)	0.00	53.00	0.00	0.00	53.00
63530 - Contribution to EOS Benefits	0.00	145.67	0.00	0.00	145.67
63535 - Contribution to Security	0.00	233.07	0.00	0.00	233.07
65115 - Contributions to ASHI Reserve	0.00	291.34	0.00	0.00	291.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.03	0.00	0.00	16.03
71305 - Local Consult.-Sht Term-Tech	0.00	2,188.00	0.00	0.00	2,188.00
71620 - Daily Subsistence Allow-Local	0.00	6,438.29	0.00	0.00	6,438.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,791.58	0.00	1,584.42	4,376.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	118,196.60	118,196.60
72215 - Transportation Equipment	0.00	100,157.52	0.00	-89,865.60	10,291.92
72315 - Food & Textile Products	0.00	13,297.50	0.00	0.00	13,297.50
72399 - Other Materials and Goods	0.00	2,213.50	0.00	0.00	2,213.50
72405 - Acquisition of Communic Equip	0.00	316.49	0.00	0.00	316.49
72425 - Mobile Telephone Charges	0.00	100.00	0.00	0.00	100.00
72705 - Hospitality-Special Events	0.00	2,660.00	0.00	0.00	2,660.00
73107 - Rent - Meeting Rooms	0.00	12,350.00	0.00	0.00	12,350.00
74205 - Audio Visual Productions	0.00	4,170.97	0.00	0.00	4,170.97
74210 - Printing and Publications	0.00	1,320.00	0.00	0.00	1,320.00
74215 - Promotional Materials and Dist	0.00	1,950.00	0.00	0.00	1,950.00
74510 - Bank Charges	0.00	1,374.44	0.00	0.00	1,374.44
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>159,383.91</b>	<b>0.00</b>	<b>29,915.42</b>	<b>189,299.33</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>405,955.37</b>	<b>0.00</b>	<b>14,108.02</b>	<b>420,063.39</b>
<b>Total for Project : 00060539</b>	<b>0.00</b>	<b>411,785.90</b>	<b>0.00</b>	<b>0.00</b>	<b>425,893.92</b>

<b>Project # :</b> 00060601 <b>Appui PPBR /G.Sécuritaire MRR</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))





Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period : Jan-Dec (2010)				
Project # : 00060601 Appui PPBR /G.Sécuritaire MRR		Impl. Partner : 00946 UNDP (Direct Execution)		Democratic Republic of Congo		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71405 - Service Contracts-Individuals	0.00		196.00	0.00	0.00	196.00
72205 - Office Machinery	0.00		80.00	0.00	0.00	80.00
74510 - Bank Charges	0.00		1.36	0.00	0.00	1.36
<b>Total for Fund 04000</b>	<b>0.00</b>		<b>277.36</b>	<b>0.00</b>	<b>0.00</b>	<b>277.36</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>		<b>277.36</b>	<b>0.00</b>	<b>0.00</b>	<b>277.36</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>						
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>						
61305 - Salaries - IP Staff	0.00	0.00		0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00		0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00		0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00		0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00		0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,386.00		0.00	0.00	5,386.00
63365 - Special Oper Living Allow-IP	0.00	14,045.00		0.00	0.00	14,045.00
63530 - Contribution to EOS Benefits	0.00	0.00		0.00	0.00	0.00
63535 - Contribution to Security	0.00	2,960.16		0.00	0.00	2,960.16
63540 - Contribution to Training	0.00	0.00		0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	68.89		0.00	0.00	68.89
64308 - Appointments-Lump Sum	0.00	15,860.00		0.00	0.00	15,860.00
64309 - Appointment-Shipments	0.00	10,500.00		0.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	0.00		0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.21		0.00	0.00	112.21
71105 - Salaries - ALD	0.00	54,807.64		0.00	0.00	54,807.64
71110 - Medical Insurance - ALD	0.00	847.00		0.00	0.00	847.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	12,065.91		0.00	0.00	12,065.91
71125 - Special Oper Living Allow-ALD	0.00	34,440.00		0.00	0.00	34,440.00
71130 - Mission Allowance - ALD	0.00	5,041.47		0.00	0.00	5,041.47
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	6,557.60		0.00	0.00	6,557.60
71160 - Other Personnel costs ALD(A&T)	0.00	27,217.77		0.00	0.00	27,217.77
71305 - Local Consult.-Sht Term-Tech	0.00	13,112.00		0.00	0.00	13,112.00
71405 - Service Contracts-Individuals	0.00	193,030.91		0.00	0.00	193,030.91
71515 - UNV-Security Allowance	0.00	- 546.00		0.00	0.00	- 546.00
71525 - UNV-Hazard Pay	0.00	546.00		0.00	0.00	546.00
71605 - Travel Tickets-International	0.00	7,148.00		0.00	0.00	7,148.00
71610 - Travel Tickets-Local	0.00	3,830.11		0.00	0.00	3,830.11
71615 - Daily Subsistence Allow-Intl	0.00	6,414.00		0.00	0.00	6,414.00
71620 - Daily Subsistence Allow-Local	0.00	88,442.99		0.00	0.00	88,442.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 1,268.00		0.00	0.00	- 1,268.00
71635 - Travel - Other	0.00	1,080.00		0.00	1,917.00	2,997.00
72105 - Svc Co-Construction & Engineer	0.00	9,001.50		0.00	0.00	9,001.50
72120 - Svc Co-Trade and Business Serv	0.00	19,318.68		0.00	0.00	19,318.68
72130 - Svc Co-Transportation Services	0.00	1,656.00		0.00	0.00	1,656.00
72135 - Svc Co-Communications Service	0.00	2,000.00		0.00	0.00	2,000.00
72205 - Office Machinery	0.00	1,930.00		0.00	0.00	1,930.00
72210 - Machinery and Equipment	0.00	3,595.00		0.00	0.00	3,595.00
72215 - Transportation Equipment	0.00	1,000.00		0.00	0.00	1,000.00
72220 - Furniture	0.00	1,304.00		0.00	0.00	1,304.00
72399 - Other Materials and Goods	0.00	2,148.07		0.00	0.00	2,148.07
72405 - Acquisition of Communic Equip	0.00	1,240.00		0.00	0.00	1,240.00
72410 - Acquisition of Audio Visual Eq	0.00	6,640.20		0.00	0.00	6,640.20
72425 - Mobile Telephone Charges	0.00	6,037.48		0.00	0.00	6,037.48
72440 - Connectivity Charges	0.00	6,625.00		0.00	0.00	6,625.00
72505 - Stationery & other Office Supp	0.00	10,266.80		0.00	0.00	10,266.80
72510 - Publications	0.00	25.00		0.00	0.00	25.00
72705 - Hospitality-Special Events	0.00	20,397.06		0.00	0.00	20,397.06



Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b>	<b>Jan-Dec (2010)</b>
<b>Project # :</b> 00060601	<b>Appui PPBR /G.Sécuritaire MRR</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>
		<b>Location :</b>	<b>Democratic Republic of Congo</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72810 - Acquis of Computer Software	0.00	1,000.00	0.00	0.00	1,000.00
72815 - Inform Technology Supplies	0.00	22,117.00	0.00	0.00	22,117.00
73105 - Rent	0.00	4,761.00	0.00	0.00	4,761.00
73107 - Rent - Meeting Rooms	0.00	560.00	0.00	0.00	560.00
73115 - Moving Expenses	0.00	2,400.00	0.00	0.00	2,400.00
73120 - Utilities	0.00	48.84	0.00	0.00	48.84
73125 - Common Services-Premises	0.00	9,133.98	0.00	0.00	9,133.98
73205 - Premises Alternations	0.00	-1,391.00	0.00	0.00	-1,391.00
73305 - Maint & Licensing of Hardware	0.00	1,540.00	0.00	0.00	1,540.00
73405 - Rental & Maint-Other Office Eq	0.00	354.66	0.00	0.00	354.66
73410 - Maint, Oper of Transport Equip	0.00	12,628.53	0.00	0.00	12,628.53
74110 - Audit Fees	0.00	40,900.00	0.00	0.00	40,900.00
74205 - Audio Visual Productions	0.00	-2,304.00	0.00	0.00	-2,304.00
74210 - Printing and Publications	0.00	15,143.42	0.00	0.00	15,143.42
74225 - Other Media Costs	0.00	4,690.50	0.00	0.00	4,690.50
74505 - Insurance	0.00	5,090.65	0.00	0.00	5,090.65
74510 - Bank Charges	0.00	6,493.55	0.00	0.00	6,493.55
74525 - Sundry	0.00	31,098.41	0.00	0.00	31,098.41
74705 - Port Operation	0.00	599.00	0.00	0.00	599.00
74725 - Other L.T.S.H.	0.00	128.00	0.00	0.00	128.00
75709 - Learning - training of counter	0.00	375.00	0.00	0.00	375.00
76135 - Realized Gain	0.00	-340.08	0.00	0.00	-340.08
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>749,911.91</b>	<b>0.00</b>	<b>1,917.00</b>	<b>751,828.91</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
61305 - Salaries - IP Staff	0.00	6,065.75	0.00	0.00	6,065.75
61310 - Post Adjustment - IP Staff	0.00	2,098.75	0.00	0.00	2,098.75
62305 - Dependency Allowances-IP Staff	0.00	617.47	0.00	0.00	617.47
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,858.18	0.00	0.00	1,858.18
62320 - Mobility, Hardship, Non-remova	0.00	722.60	0.00	0.00	722.60
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
63530 - Contribution to EOS Benefits	0.00	204.11	0.00	0.00	204.11
63535 - Contribution to Security	0.00	768.90	0.00	0.00	768.90
63540 - Contribution to Training	0.00	204.11	0.00	0.00	204.11
65115 - Contributions to ASH/ Reserve	0.00	408.23	0.00	0.00	408.23
65135 - Payroll Mgt Cost Recovery ATLA	0.00	87.39	0.00	0.00	87.39
71105 - Salaries - ALD	0.00	30,329.58	0.00	0.00	30,329.58
71110 - Medical Insurance - ALD	0.00	242.00	0.00	0.00	242.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	1,809.19	0.00	0.00	1,809.19
71125 - Special Oper Living Allow-ALD	0.00	5,084.00	0.00	0.00	5,084.00
71130 - Mission Allowance - ALD	0.00	753.32	0.00	0.00	753.32
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,873.60	0.00	0.00	1,873.60
71160 - Other Personnel costs ALD(A&T)	0.00	3,078.43	0.00	0.00	3,078.43
71620 - Daily Subsistence Allow-Local	0.00	11,135.31	0.00	0.00	11,135.31
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	4,759.51	4,759.51
72135 - Svc Co-Communications Service	0.00	11,740.00	0.00	0.00	11,740.00
72425 - Mobile Telephone Charges	0.00	2,820.00	0.00	0.00	2,820.00
72440 - Connectivity Charges	0.00	1,000.00	0.00	0.00	1,000.00
72505 - Stationery & other Office Supp	0.00	2,887.00	0.00	0.00	2,887.00
72510 - Publications	0.00	1.19	0.00	0.00	1.19
72805 - Acquis of Computer Hardware	0.00	980.00	0.00	0.00	980.00
73120 - Utilities	0.00	380.00	0.00	0.00	380.00
73410 - Maint, Oper of Transport Equip	0.00	3,503.51	0.00	0.00	3,503.51
74510 - Bank Charges	0.00	754.67	0.00	0.00	754.67
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>96,327.29</b>	<b>0.00</b>	<b>4,759.51</b>	<b>101,086.80</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	11,768.00	0.00	0.00	11,768.00



Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2010)			
Project # : 00060601 Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	23,500.00	23,500.00
72505 - Stationery & other Office Supp	0.00	508.82	0.00	0.00	508.82
72705 - Hospitality-Special Events	0.00	6,695.00	0.00	0.00	6,695.00
73410 - Maint, Oper of Transport Equip	0.00	582.85	0.00	0.00	582.85
74510 - Bank Charges	0.00	150.02	0.00	0.00	150.02
74525 - Sundry	0.00	105.60	0.00	0.00	105.60
74599 - UNDP cost recovery chrgs-Bills	0.00	413.49	0.00	0.00	413.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>20,223.78</b>	<b>0.00</b>	<b>23,500.00</b>	<b>43,723.78</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>866,462.98</b>	<b>0.00</b>	<b>30,176.51</b>	<b>896,639.49</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63365 - Special Oper Living Allow-IP	0.00	-9,289.00	0.00	0.00	-9,289.00
71405 - Service Contracts-Individuals	0.00	-341.00	0.00	0.00	-341.00
74510 - Bank Charges	0.00	-118.85	0.00	0.00	-118.85
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-9,748.85</b>	<b>0.00</b>	<b>0.00</b>	<b>-9,748.85</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>-9,748.85</b>	<b>0.00</b>	<b>0.00</b>	<b>-9,748.85</b>
<b>Total for Project : 00060601</b>	<b>0.00</b>	<b>856,991.49</b>	<b>0.00</b>	<b>0.00</b>	<b>887,168.00</b>

Project # : 00061698 Projet PBR / PAYS BAS	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	-2,526.00	-2,526.00
71510 - UNV Settling-In-Grant	0.00	16.25	0.00	0.00	16.25
74510 - Bank Charges	0.00	108.06	0.00	0.00	108.06
75105 - Facilities & Admin - Implement	0.00	8.70	0.00	0.00	8.70
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>133.01</b>	<b>0.00</b>	<b>-2,526.00</b>	<b>-2,392.99</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>133.01</b>	<b>0.00</b>	<b>-2,526.00</b>	<b>-2,392.99</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61305 - Salaries - IP Staff	0.00	13,193.00	0.00	0.00	13,193.00
61310 - Post Adjustment - IP Staff	0.00	4,577.98	0.00	0.00	4,577.98
62305 - Dependency Allowances-IP Staff	0.00	1,343.00	0.00	0.00	1,343.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,041.54	0.00	0.00	4,041.54
62315 - Contrib. to medical, social in	0.00	422.94	0.00	0.00	422.94
62320 - Mobility, Hardship, Non-remova	0.00	1,571.68	0.00	0.00	1,571.68
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	444.28	0.00	0.00	444.28
63535 - Contribution to Security	0.00	710.84	0.00	0.00	710.84
63540 - Contribution to Training	0.00	444.28	0.00	0.00	444.28

Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2010)			
Project # : 00061698 Projet PBR / PAYS BAS	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	888.54	0.00	0.00	888.54
65135 - Payroll Mgt Cost Recovery ATLA	0.00	110.66	0.00	0.00	110.66
71160 - Other Personnel costs ALD(A&T)	0.00	4,102.00	0.00	0.00	4,102.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult. -Sht Term-Tech	0.00	12,310.00	0.00	0.00	12,310.00
71405 - Service Contracts-Individuals	0.00	101,952.33	0.00	-6,354.00	95,598.33
71505 - UN Volunteers-Stipend & Allow	0.00	8,436.00	0.00	0.00	8,436.00
71515 - UNV-Security Allowance	0.00	5,680.00	0.00	0.00	5,680.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	0.00	150.00
71525 - UNV-Hazard Pay	0.00	2,184.00	0.00	0.00	2,184.00
71530 - UNV-Rest and Recuperation	0.00	2,234.00	0.00	0.00	2,234.00
71535 - UNV-Medical Insurance	0.00	358.74	0.00	0.00	358.74
71540 - UNV-Global Charges	0.00	367.50	0.00	0.00	367.50
71545 - UNV-Home Leave Travel & Allowa	0.00	600.00	0.00	0.00	600.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	41,968.46	0.00	0.00	41,968.46
71635 - Travel - Other	0.00	2,502.00	0.00	0.00	2,502.00
72105 - Svc Co-Construction & Engineer	0.00	24,571.06	0.00	0.00	24,571.06
72205 - Office Machinery	0.00	23,043.00	0.00	0.00	23,043.00
72210 - Machinery and Equipment	0.00	4,510.00	0.00	0.00	4,510.00
72220 - Furniture	0.00	-3,040.00	0.00	0.00	-3,040.00
72320 - Wood & Paper Products	0.00	5,460.00	0.00	-5,460.00	0.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	152,089.00	0.00	4,250.00	156,339.00
72335 - Pharmaceutical Products	0.00	1,457.59	0.00	0.00	1,457.59
72399 - Other Materials and Goods	0.00	2,755.00	0.00	0.00	2,755.00
72410 - Acquisition of Audio Visual Eq	0.00	151.28	0.00	0.00	151.28
72425 - Mobile Telephone Charges	0.00	650.00	0.00	0.00	650.00
72440 - Connectivity Charges	0.00	444.00	0.00	0.00	444.00
72505 - Stationery & other Office Supp	0.00	3,606.00	0.00	0.00	3,606.00
72510 - Publications	0.00	1,350.00	0.00	0.00	1,350.00
72705 - Hospitality-Special Events	0.00	-27,716.63	0.00	0.00	-27,716.63
73105 - Rent	0.00	43,200.00	0.00	1,800.00	45,000.00
73107 - Rent - Meeting Rooms	0.00	740.00	0.00	0.00	740.00
73125 - Common Services-Premises	0.00	152.00	0.00	0.00	152.00
73210 - Reinforcement of premises	0.00	1,552.78	0.00	0.00	1,552.78
73405 - Rental & Maint-Other Office Eq	0.00	740.00	0.00	0.00	740.00
73410 - Maint, Oper of Transport Equip	0.00	5,397.74	0.00	0.00	5,397.74
74205 - Audio Visual Productions	0.00	1,976.00	0.00	0.00	1,976.00
74210 - Printing and Publications	0.00	250.00	0.00	0.00	250.00
74215 - Promotional Materials and Dist	0.00	350.00	0.00	0.00	350.00
74510 - Bank Charges	0.00	3,708.22	0.00	0.00	3,708.22
74525 - Sundry	0.00	-6,163.73	0.00	0.00	-6,163.73
74599 - UNDP cost recovery chrgs-Bills	0.00	6,029.92	0.00	0.00	6,029.92
74725 - Other L.T.S.H.	0.00	49.63	0.00	0.00	49.63
75105 - Facilities & Admin - Implement	0.00	32,243.32	0.00	0.00	32,243.32
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,535.00	0.00	0.00	1,535.00
77323 - Appointments-Lump Sum-TA	0.00	727.00	0.00	0.00	727.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>492,861.95</b>	<b>0.00</b>	<b>-5,764.00</b>	<b>487,097.95</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>492,861.95</b>	<b>0.00</b>	<b>-5,764.00</b>	<b>487,097.95</b>
<b>Total for Project : 00061698</b>	<b>0.00</b>	<b>492,994.96</b>	<b>0.00</b>	<b>0.00</b>	<b>484,704.96</b>



UN

UN Development Programme

Report ID: ungl143p

## Combined Delivery Report By Project

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Run Time: 30-10-2015 13:10:50

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2010)
<b>Project # :</b> 00063244 Projet Programme AMANI	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo
<b>Govt Disb</b>	<b>UNDP Disb</b>
<b>UN Agencies</b>	<b>Encumbrance</b>
<b>Total Exp</b>	

<b>Project # :</b> 00061698 Projet PBR / PAYS BAS	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71125 - Special Oper Living Allow-ALD	0.00	1,815.91	0.00	0.00	1,815.91
71405 - Service Contracts-Individuals	0.00	17,977.02	0.00	0.00	17,977.02
71620 - Daily Subsistence Allow-Local	0.00	2,854.17	0.00	0.00	2,854.17
72205 - Office Machinery	0.00	0.00	0.00	-2,480.00	-2,480.00
72445 - Common Services-Communications	0.00	-3,200.00	0.00	0.00	-3,200.00
73120 - Utilities	0.00	-127.12	0.00	0.00	-127.12
74210 - Printing and Publications	0.00	35,175.00	0.00	-44,675.00	-9,500.00
74510 - Bank Charges	0.00	-27.20	0.00	0.00	-27.20
75105 - Facilities & Admin - Implement	0.00	4,704.63	0.00	0.00	4,704.63

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>59,172.41</b>	<b>0.00</b>	<b>-47,155.00</b>	<b>12,017.41</b>
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Fund : 36213 (EEC DRCPROGRAMANI)

71125 - Special Oper Living Allow-ALD	0.00	1,142.52	0.00	0.00	1,142.52
75105 - Facilities & Admin - Implement	0.00	79.98	0.00	0.00	79.98

<b>Total for Fund 36213</b>	<b>0.00</b>	<b>1,222.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,222.50</b>
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<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>60,394.90</b>	<b>0.00</b>	<b>-47,155.00</b>	<b>13,239.90</b>
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<b>Total for Project : 00063244</b>	<b>0.00</b>	<b>60,394.90</b>	<b>0.00</b>	<b>0.00</b>	<b>13,239.90</b>
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<b>Project # :</b> 00063407 ALPC / 2009	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	777.75	0.00	-777.75	0.00
71405 - Service Contracts-Individuals	0.00	-185.10	0.00	-23,236.00	-23,421.10
71605 - Travel Tickets-International	0.00	0.00	0.00	-2,534.00	-2,534.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	-389.00	-389.00
71620 - Daily Subsistence Allow-Local	0.00	-5,966.60	0.00	0.00	-5,966.60
71635 - Travel - Other	0.00	196.50	0.00	0.00	196.50
72105 - Svc Co-Construction & Engineer	0.00	18,634.23	0.00	-58,326.99	-39,692.76
72315 - Food & Textile Products	0.00	20.80	0.00	0.00	20.80
72425 - Mobile Telephone Charges	0.00	13.00	0.00	0.00	13.00
72440 - Connectivity Charges	0.00	19.70	0.00	-5,623.50	-5,603.80
72505 - Stationery & other Office Supp	0.00	1,041.76	0.00	0.00	1,041.76
72515 - Print Media	0.00	400.00	0.00	0.00	400.00
72705 - Hospitality-Special Events	0.00	-461.60	0.00	0.00	-461.60
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	1,489.00	0.00	0.00	1,489.00
73405 - Rental & Maint-Other Office Eq	0.00	549.00	0.00	0.00	549.00
73410 - Maint, Oper of Transport Equip	0.00	312.85	0.00	0.00	312.85
74120 - Capacity Assessment	0.00	585.00	0.00	0.00	585.00
74205 - Audio Visual Productions	0.00	362.95	0.00	0.00	362.95
74210 - Printing and Publications	0.00	127.36	0.00	0.00	127.36
74225 - Other Media Costs	0.00	320.00	0.00	0.00	320.00
74510 - Bank Charges	0.00	-52.27	0.00	0.00	-52.27



Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2010)			
Project # : 00063407 ALPC / 2009	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	-4,976.32	0.00	0.00	-4,976.32
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,208.01</b>	<b>0.00</b>	<b>-90,887.24</b>	<b>-77,679.23</b>
<b>Fund : 26921 (CPR TTF Conflict)</b>					
72605 - Grants to Instit & other Benef	0.00	29,341.77	0.00	-29,341.77	0.00
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>29,341.77</b>	<b>0.00</b>	<b>-29,341.77</b>	<b>0.00</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>42,549.78</b>	<b>0.00</b>	<b>-120,229.01</b>	<b>-77,679.23</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>					
74510 - Bank Charges	0.00	0.77	0.00	0.00	0.77
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>0.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>0.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>
<b>Total for Project : 00063407</b>	<b>0.00</b>	<b>42,550.55</b>	<b>0.00</b>	<b>0.00</b>	<b>-77,678.46</b>

Project # : 00070625 Acces à la Justice N-S KIVU	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 26921 (CPR TTF Conflict)</b>					
61305 - Salaries - IP Staff	0.00	62,280.26	0.00	0.00	62,280.26
61310 - Post Adjustment - IP Staff	0.00	22,227.50	0.00	0.00	22,227.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	19,330.70	0.00	0.00	19,330.70
62315 - Contrib. to medical, social in	0.00	2,391.98	0.00	0.00	2,391.98
62320 - Mobility, Hardship, Non-remova	0.00	6,701.21	0.00	0.00	6,701.21
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,468.00	0.00	0.00	4,468.00
63365 - Special Oper Living Allow-IP	0.00	56,253.00	0.00	0.00	56,253.00
63530 - Contribution to EOS Benefits	0.00	2,112.72	0.00	0.00	2,112.72
63535 - Contribution to Security	0.00	4,966.43	0.00	0.00	4,966.43
63540 - Contribution to Training	0.00	2,112.72	0.00	0.00	2,112.72
64307 - Appointment-Subsistence Allow	0.00	14,661.11	0.00	0.00	14,661.11
64322 - Reassignmnts-Subsistence Allow	0.00	4,215.00	0.00	0.00	4,215.00
64324 - Reassignments-Shipment	0.00	5,000.00	0.00	0.00	5,000.00
65115 - Contributions to ASHI Reserve	0.00	4,225.36	0.00	0.00	4,225.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	672.75	0.00	0.00	672.75
71105 - Salaries - ALD	0.00	28,846.76	0.00	0.00	28,846.76
71110 - Medical Insurance - ALD	0.00	605.00	0.00	0.00	605.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	7,193.84	0.00	0.00	7,193.84
71125 - Special Oper Living Allow-ALD	0.00	19,680.00	0.00	0.00	19,680.00
71130 - Mission Allowance - ALD	0.00	4,801.40	0.00	0.00	4,801.40
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	2,159.75	0.00	0.00	2,159.75
71140 - Hazard Duty Station Allow-ALD	0.00	3,900.00	0.00	0.00	3,900.00
71160 - Other Personnel costs ALD(A&T)	0.00	10,856.36	0.00	0.00	10,856.36
71205 - Intl Consultants-Sht Term-Tech	0.00	29,000.00	0.00	0.00	29,000.00
71305 - Local Consult-Sht Term-Tech	0.00	10,000.00	0.00	0.00	10,000.00
71405 - Service Contracts-Individuals	0.00	118,161.12	0.00	2,044.00	120,205.12
71605 - Travel Tickets-International	0.00	6,299.87	0.00	0.00	6,299.87



Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2010)				
Project # : 00070625 Acces à la Justice N-S KIVU	Impl. Partner :	00946 UNDP (Direct Execution)				
	Location :	Democratic Republic of Congo				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71610 - Travel Tickets-Local	0.00	966.00	0.00	0.00	966.00	
71615 - Daily Subsistence Allow-Intl	0.00	2,785.00	0.00	0.00	2,785.00	
71620 - Daily Subsistence Allow-Local	0.00	45,514.16	0.00	0.00	45,514.16	
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00	
72130 - Svc Co-Transportation Services	0.00	1,040.00	0.00	0.00	1,040.00	
72140 - Svc Co-Information Technology	0.00	2,392.71	0.00	0.00	2,392.71	
72145 - Svc Co-Training and Educ Serv	13,892.00	0.00	0.00	0.00	13,892.00	
72165 - Svc Co-Social Svcs, Social Sci	0.00	4,683.00	0.00	0.00	4,683.00	
72205 - Office Machinery	0.00	24,165.50	0.00	- 13,300.00	10,865.50	
72210 - Machinery and Equipment	0.00	2,705.00	0.00	0.00	2,705.00	
72215 - Transporation Equipment	0.00	30,035.00	0.00	- 29,400.00	635.00	
72220 - Furniture	0.00	4,596.00	0.00	0.00	4,596.00	
72405 - Acquisition of Communic Equip	0.00	90.00	0.00	0.00	90.00	
72415 - Courier Charges	0.00	20.00	0.00	0.00	20.00	
72425 - Mobile Telephone Charges	0.00	2,949.50	0.00	- 140.00	2,809.50	
72440 - Connectivity Charges	0.00	200.00	0.00	0.00	200.00	
72445 - Common Services-Communications	0.00	400.00	0.00	0.00	400.00	
72505 - Stationery & other Office Supp	0.00	1,713.69	0.00	0.00	1,713.69	
72510 - Publications	0.00	160.00	0.00	0.00	160.00	
72515 - Print Media	0.00	180.00	0.00	0.00	180.00	
72605 - Grants to Insttit & other Benef	0.00	90,000.00	0.00	0.00	90,000.00	
72705 - Hospitality-Special Events	0.00	2,274.00	0.00	0.00	2,274.00	
72815 - Inform Technology Supplies	0.00	100.00	0.00	0.00	100.00	
73105 - Rent	0.00	19,399.00	0.00	0.00	19,399.00	
73107 - Rent - Meeting Rooms	0.00	50.00	0.00	0.00	50.00	
73120 - Utilities	0.00	103.00	0.00	0.00	103.00	
73125 - Common Services-Premises	0.00	33,982.98	0.00	0.00	33,982.98	
73205 - Premises Alternations	0.00	14,008.00	0.00	0.00	14,008.00	
73405 - Rental & Maint-Other Office Eq	0.00	78.00	0.00	0.00	78.00	
73410 - Maint, Oper of Transport Equip	0.00	13,082.38	0.00	0.00	13,082.38	
74120 - Capacity Assessment	0.00	898.00	0.00	0.00	898.00	
74205 - Audio Visual Productions	0.00	800.00	0.00	0.00	800.00	
74210 - Printing and Publications	0.00	80.00	0.00	0.00	80.00	
74510 - Bank Charges	0.00	5,142.89	0.00	0.00	5,142.89	
74525 - Sundry	0.00	- 0.20	0.00	0.00	- 0.20	
76135 - Realized Gain	0.00	- 105.62	0.00	0.00	- 105.62	
77360 - Med Exams(incl Pre-empl)-TA	0.00	151.00	0.00	0.00	151.00	
<b>Total for Fund 26921</b>	<b>13,892.00</b>	<b>757,761.83</b>	<b>0.00</b>	<b>- 40,796.00</b>	<b>730,857.83</b>	
<b>Fund : 30000 (Programme Cost Sharing)</b>						
62335 - Hazard Duty Station Allow-IP	0.00	1,965.00	0.00	0.00	1,965.00	
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,304.00	0.00	0.00	1,304.00	
63365 - Special Oper Living Allow-IP	0.00	26,025.00	0.00	0.00	26,025.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	130,827.28	0.00	0.00	130,827.28	
71305 - Local Consult-Sht Term-Tech	0.00	900.00	0.00	0.00	900.00	
71405 - Service Contracts-Individuals	0.00	127,072.43	0.00	4,650.00	131,722.43	
71510 - UNV Settling-in-Grant	0.00	6.98	0.00	0.00	6.98	
71610 - Travel Tickets-Local	0.00	12,026.00	0.00	0.00	12,026.00	
71615 - Daily Subsistence Allow-Intl	0.00	1,243.00	0.00	0.00	1,243.00	
71620 - Daily Subsistence Allow-Local	0.00	137,971.00	0.00	0.00	137,971.00	
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,294.00	0.00	0.00	9,294.00	
71635 - Travel - Other	0.00	12,203.96	0.00	0.00	12,203.96	
72130 - Svc Co-Transportation Services	0.00	1,028.00	0.00	0.00	1,028.00	
72205 - Office Machinery	0.00	22,294.00	0.00	300.00	22,594.00	
72210 - Machinery and Equipment	0.00	6,201.00	0.00	0.00	6,201.00	
72215 - Transporation Equipment	0.00	200.00	0.00	0.00	200.00	
72220 - Furniture	0.00	10,966.00	0.00	0.00	10,966.00	
72315 - Food & Textile Products	0.00	834.00	0.00	0.00	834.00	
72425 - Mobile Telephone Charges	0.00	5,338.50	0.00	0.00	5,338.50	
72440 - Connectivity Charges	0.00	695.00	0.00	0.00	695.00	



Award Id : 00049570 Gouvernance Judiciaire et Secu	Period :	Jan-Dec (2010)			
Project # : 00070625 Acces à la Justice N-S KIVU	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72505 - Stationery & other Office Supp	0.00	8,934.80	0.00	0.00	8,934.80
72510 - Publications	0.00	600.00	0.00	0.00	600.00
72605 - Grants to Instlt & other Benef	0.00	27,544.00	0.00	0.00	27,544.00
72705 - Hospitality-Special Events	0.00	97,010.00	0.00	0.00	97,010.00
72710 - Hospitality-Vouchered Expenses	0.00	1,880.00	0.00	0.00	1,880.00
73105 - Rent	0.00	2,879.00	0.00	0.00	2,879.00
73107 - Rent - Meeting Rooms	0.00	4,280.00	0.00	0.00	4,280.00
73120 - Utilities	0.00	387.00	0.00	0.00	387.00
73125 - Common Services-Premises	0.00	2,333.00	0.00	0.00	2,333.00
73205 - Premises Alternations	0.00	3,154.00	0.00	0.00	3,154.00
73410 - Maint, Oper of Transport Equip	0.00	27,918.26	0.00	0.00	27,918.26
73510 - Reimb to UN for Supp Svcs	0.00	9.18	0.00	0.00	9.18
74120 - Capacity Assessment	0.00	119,093.00	0.00	0.00	119,093.00
74205 - Audio Visual Productions	0.00	3,096.00	0.00	0.00	3,096.00
74210 - Printing and Publications	0.00	2,121.00	0.00	0.00	2,121.00
74215 - Promotional Materials and Dist	0.00	651.00	0.00	0.00	651.00
74310 - Contributions to JIU	0.00	- 37.00	0.00	0.00	- 37.00
74325 - Contrib.To CO Common Security	0.00	530.00	0.00	0.00	530.00
74505 - Insurance	0.00	41.00	0.00	0.00	41.00
74510 - Bank Charges	0.00	7,101.95	0.00	0.00	7,101.95
74525 - Sundry	0.00	22,532.43	0.00	0.00	22,532.43
74599 - UNDP cost recovery chrgs-Bills	0.00	546.25	0.00	0.00	546.25
75711 - TrnWrkshp&Conf - Stipends	0.00	4,458.00	0.00	0.00	4,458.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	10,910.00	0.00	0.00	10,910.00
77360 - Med Exams(incl Pre-empl)-TA	0.00	156.00	0.00	0.00	156.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>856,524.02</b>	<b>0.00</b>	<b>4,950.00</b>	<b>861,474.02</b>
<b>Total for Dept : 32404</b>	<b>13,892.00</b>	<b>1,614,285.85</b>	<b>0.00</b>	<b>- 35,846.00</b>	<b>1,592,331.85</b>
<b>Dept: 32405 (Dem Rep Congo-Energy &amp;Environmt)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72215 - Transportation Equipment	0.00	580.00	0.00	0.00	580.00
74510 - Bank Charges	0.00	4.93	0.00	0.00	4.93
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>584.93</b>	<b>0.00</b>	<b>0.00</b>	<b>584.93</b>
<b>Total for Dept : 32405</b>	<b>0.00</b>	<b>584.93</b>	<b>0.00</b>	<b>0.00</b>	<b>584.93</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 26921 (CPR TTF Conflict)</b>					
71620 - Daily Subsistence Allow-Local	0.00	- 676.00	0.00	0.00	- 676.00
72220 - Furniture	0.00	109.00	0.00	0.00	109.00
72440 - Connectivity Charges	0.00	1,774.00	0.00	0.00	1,774.00
74510 - Bank Charges	0.00	18.29	0.00	0.00	18.29
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>1,225.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.29</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	843.00	0.00	0.00	843.00
71620 - Daily Subsistence Allow-Local	0.00	1,086.00	0.00	0.00	1,086.00
71635 - Travel - Other	0.00	718.00	0.00	0.00	718.00
72440 - Connectivity Charges	0.00	3,104.00	0.00	0.00	3,104.00
74205 - Audio Visual Productions	0.00	300.00	0.00	0.00	300.00
74510 - Bank Charges	0.00	31.33	0.00	0.00	31.33





UN

DIP UN Development Programme

Report ID: ungl143p

## Combined Delivery Report By Project

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Run Time: 30-10-2015 13:10:50

Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2010)			
Project # : 00070625 Acces à la Justice N-S KIVU	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,400.00	0.00	0.00	2,400.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,482.33</b>	<b>0.00</b>	<b>0.00</b>	<b>8,482.33</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>9,707.62</b>	<b>0.00</b>	<b>0.00</b>	<b>9,707.62</b>
<b>Dept: 32415 (Dem Rep Congo-S/O Bukavu)</b>					
<b>Fund : 26921 (CPR TTF Conflict)</b>					
71615 - Daily Subsistence Allow-Intl	0.00	611.20	0.00	0.00	611.20
74510 - Bank Charges	0.00	5.19	0.00	0.00	5.19
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>616.39</b>	<b>0.00</b>	<b>0.00</b>	<b>616.39</b>
<b>Total for Dept : 32415</b>	<b>0.00</b>	<b>616.39</b>	<b>0.00</b>	<b>0.00</b>	<b>616.39</b>
<b>Total for Project : 00070625</b>	<b>13,892.00</b>	<b>1,625,194.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603,240.79</b>

Project # : 00072881 Profiling project	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp;Rcvy)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	91,901.95	0.00	0.00	91,901.95
71210 - Intl Consultants-Sht Term-Supp	0.00	8,459.20	0.00	23,540.80	32,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,945.00	0.00	0.00	3,945.00
71405 - Service Contracts-Individuals	0.00	74,115.00	0.00	0.00	74,115.00
74510 - Bank Charges	0.00	449.90	0.00	0.00	449.90
74599 - UNDP cost recovery chrgs-Bills	0.00	8.82	0.00	0.00	8.82
75105 - Facilities & Admin - Implement	0.00	12,521.60	0.00	0.00	12,521.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>191,401.47</b>	<b>0.00</b>	<b>23,540.80</b>	<b>214,942.27</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>191,401.47</b>	<b>0.00</b>	<b>23,540.80</b>	<b>214,942.27</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	159,098.00	0.00	0.00	159,098.00
71210 - Intl Consultants-Sht Term-Supp	0.00	11,000.00	0.00	0.00	11,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,606.00	0.00	0.00	18,606.00
71405 - Service Contracts-Individuals	0.00	71,530.00	0.00	16,000.00	87,530.00
71510 - UNV Settling-In-Grant	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,261.36	0.00	0.00	3,261.36
71635 - Travel - Other	0.00	7,294.64	0.00	0.00	7,294.64
72205 - Office Machinery	0.00	1,473.18	0.00	0.00	1,473.18
72215 - Transportation Equipment	0.00	5,830.00	0.00	0.00	5,830.00
72425 - Mobile Telephone Charges	0.00	719.00	0.00	0.00	719.00
72805 - Acquis of Computer Hardware	0.00	1,995.00	0.00	0.00	1,995.00
72810 - Acquis of Computer Software	0.00	1,999.00	0.00	0.00	1,999.00
72815 - Inform Technology Supplies	0.00	1,169.00	0.00	0.00	1,169.00
74510 - Bank Charges	0.00	2,089.22	0.00	0.00	2,089.22
74599 - UNDP cost recovery chrgs-Bills	0.00	2,359.21	0.00	0.00	2,359.21



<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2010)
<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75105 - Facilities & Admin - Implement	0.00	20,189.66	0.00	0.00	20,189.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>308,613.27</b>	<b>0.00</b>	<b>16,000.00</b>	<b>324,613.27</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>308,613.27</b>	<b>0.00</b>	<b>16,000.00</b>	<b>324,613.27</b>
<b>Dept: 32450 (Dem Rep Congo-UN Sister Agency)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	55.00	0.00	0.00	55.00
73410 - Maint, Oper of Transport Equip	0.00	2,286.82	0.00	0.00	2,286.82
74510 - Bank Charges	0.00	19.91	0.00	0.00	19.91
75105 - Facilities & Admin - Implement	0.00	165.32	0.00	0.00	165.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,527.05</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.05</b>
<b>Total for Dept : 32450</b>	<b>0.00</b>	<b>2,527.05</b>	<b>0.00</b>	<b>0.00</b>	<b>2,527.05</b>
<b>Total for Project : 00072881</b>	<b>0.00</b>	<b>502,541.78</b>	<b>0.00</b>	<b>0.00</b>	<b>542,082.58</b>

<b>Project # :</b> 00073341 Projet JICA/ Renf.Cap PNC	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
63505 - Hazard Insurance	0.00	- 436.94	0.00	0.00	- 436.94
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	- 24.21	0.00	0.00	- 24.21
71105 - Salaries - ALD	0.00	461.15	0.00	0.00	461.15
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61305 - Salaries - iP Staff	0.00	5,272.71	0.00	19,500.00	24,772.71
63505 - Hazard Insurance	0.00	- 98.22	0.00	0.00	- 98.22
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	- 7.85	0.00	0.00	- 7.85
71105 - Salaries - ALD	0.00	- 5,166.64	0.00	0.00	- 5,166.64
71305 - Local Consult.-Sht Term-Tech	0.00	- 13,081.00	0.00	0.00	- 13,081.00
71310 - Local Consult.-Short Term-Supp	0.00	1,000.00	0.00	1,500.00	2,500.00
71405 - Service Contracts-Individuals	0.00	15,783.00	0.00	1,351.00	17,134.00
71605 - Travel Tickets-International	0.00	14,228.00	0.00	0.00	14,228.00
71610 - Travel Tickets-Local	0.00	10,955.00	0.00	0.00	10,955.00
71620 - Daily Subsistence Allow-Local	0.00	89,463.00	0.00	0.00	89,463.00
72105 - Svc Co-Construction & Engineer	0.00	56,755.20	0.00	0.00	56,755.20
72205 - Office Machinery	0.00	3,000.00	0.00	0.00	3,000.00
72220 - Furniture	0.00	28,816.70	0.00	0.00	28,816.70
72305 - Agri & Forestry Products	0.00	- 6,631.00	0.00	0.00	- 6,631.00
72330 - Medical Products	0.00	2,218.50	0.00	0.00	2,218.50
72399 - Other Materials and Goods	0.00	145,937.00	0.00	0.00	145,937.00
72405 - Acquisition of Communic Equip	0.00	- 495.00	0.00	0.00	- 495.00
72425 - Mobile Telephone Charges	0.00	- 740.00	0.00	0.00	- 740.00
72505 - Stationery & other Office Supp	0.00	- 5,061.00	0.00	0.00	- 5,061.00
72705 - Hospitality-Special Events	0.00	6,049.00	0.00	0.00	6,049.00
72710 - Hospitality-Vouchered Expenses	0.00	460,448.00	0.00	0.00	460,448.00



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period :	Jan-Dec (2010)		
Project # : 00073341 Projet JICA/ Renf.Cap PNC		Impl. Partner :	00942 National Execution		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73105 - Rent	0.00	- 13,000.00	0.00	0.00	- 13,000.00
73405 - Rental & Maint-Other Office Eq	0.00	- 28,701.20	0.00	0.00	- 28,701.20
74225 - Other Media Costs	0.00	3,464.00	0.00	0.00	3,464.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	6,231.26	0.00	0.00	6,231.26
74599 - UNDP cost recovery chrgs-Bills	0.00	1,020.67	0.00	0.00	1,020.67
75105 - Facilities & Admin - Implement	0.00	53.96	0.00	0.00	53.96
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>777,714.09</b>	<b>0.00</b>	<b>22,351.00</b>	<b>800,065.09</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>777,714.09</b>	<b>0.00</b>	<b>22,351.00</b>	<b>800,065.09</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
63535 - Contribution to Security	0.00	436.94	0.00	0.00	436.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	24.21	0.00	0.00	24.21
71105 - Salaries - ALD	0.00	9,009.20	0.00	0.00	9,009.20
71110 - Medical Insurance - ALD	0.00	182.74	0.00	0.00	182.74
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	2,783.37	0.00	0.00	2,783.37
71125 - Special Oper Living Allow-ALD	0.00	6,692.45	0.00	0.00	6,692.45
71130 - Mission Allowance - ALD	0.00	710.42	0.00	0.00	710.42
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	177.23	0.00	0.00	177.23
71160 - Other Personnel costs ALD(A&T)	0.00	2,091.41	0.00	0.00	2,091.41
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>22,107.97</b>	<b>0.00</b>	<b>0.00</b>	<b>22,107.97</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63535 - Contribution to Security	0.00	98.22	0.00	0.00	98.22
65135 - Payroll Mgt Cost Recovery ATLA	0.00	7.85	0.00	0.00	7.85
71105 - Salaries - ALD	0.00	1,047.33	0.00	0.00	1,047.33
71110 - Medical Insurance - ALD	0.00	59.26	0.00	0.00	59.26
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	330.63	0.00	0.00	330.63
71125 - Special Oper Living Allow-ALD	0.00	1,671.55	0.00	0.00	1,671.55
71130 - Mission Allowance - ALD	0.00	477.76	0.00	0.00	477.76
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	173.63	0.00	0.00	173.63
71160 - Other Personnel costs ALD(A&T)	0.00	1,406.48	0.00	0.00	1,406.48
71305 - Local Consult.-Sht Term-Tech	0.00	25,437.00	0.00	0.00	25,437.00
71405 - Service Contracts-Individuals	0.00	7,620.92	0.00	0.00	7,620.92
71615 - Daily Subsistence Allow-Intl	0.00	400.00	0.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	70,268.00	0.00	0.00	70,268.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 1,200.00	0.00	0.00	- 1,200.00
72105 - Svc Co-Construction & Engineer	0.00	19,465.00	0.00	0.00	19,465.00
72205 - Office Machinery	0.00	26,042.19	0.00	0.00	26,042.19
72210 - Machinery and Equipment	0.00	600.00	0.00	0.00	600.00
72220 - Furniture	0.00	106,138.84	0.00	0.00	106,138.84
72335 - Pharmaceutical Products	0.00	1,000.00	0.00	0.00	1,000.00
72399 - Other Materials and Goods	0.00	6,831.00	0.00	0.00	6,831.00
72440 - Connectivity Charges	0.00	495.00	0.00	0.00	495.00
72445 - Common Services-Communications	0.00	740.00	0.00	0.00	740.00
72505 - Stationery & other Office Supp	0.00	20,786.00	0.00	0.00	20,786.00
72620 - Joint Programming Expenditure	0.00	700.00	0.00	0.00	700.00
72705 - Hospitality-Special Events	0.00	336,097.00	0.00	0.00	336,097.00
72710 - Hospitality-Vouchered Expenses	0.00	127,025.00	0.00	0.00	127,025.00
73105 - Rent	0.00	18,143.00	0.00	0.00	18,143.00
73125 - Common Services-Premises	0.00	859.00	0.00	0.00	859.00
73205 - Premises Alternations	0.00	51,074.00	0.00	0.00	51,074.00
73410 - Maint, Oper of Transport Equip	0.00	62,794.19	0.00	0.00	62,794.19
74205 - Audio Visual Productions	0.00	6,408.00	0.00	0.00	6,408.00

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Report ID: ungl143p

## Combined Delivery Report By Project

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Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2010)			
Project # : 00073341 Projet JICA/ Renf.Cap PNC		Impl. Partner : 00942 National Execution			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	7,413.32	0.00	0.00	7,413.32
74599 - UNDP cost recovery chrgs-Bills	0.00	9,878.61	0.00	0.00	9,878.61
74710 - Land Transport	0.00	600.00	0.00	0.00	600.00
74720 - Distribution Cost	0.00	11,519.00	0.00	0.00	11,519.00
75105 - Facilities & Admin - Implement	0.00	19,544.91	0.00	0.00	19,544.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>941,952.69</b>	<b>0.00</b>	<b>0.00</b>	<b>941,952.69</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>964,060.66</b>	<b>0.00</b>	<b>0.00</b>	<b>964,060.66</b>
<b>Total for Project : 00073341</b>	<b>0.00</b>	<b>1,741,774.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764,125.75</b>

Project # : 00074414 Appui urgence DDRRR		Impl. Partner : 00942 National Execution			
		Location : Democratic Republic of Congo			

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

62335 - Hazard Duty Station Allow-IP	0.00	-4,973.42	0.00	0.00	-4,973.42
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
63515 - Security-related Costs	0.00	-7.17	0.00	0.00	-7.17
71205 - Intl Consultants-Sht Term-Tech	0.00	31,620.00	0.00	0.00	31,620.00
71405 - Service Contracts-Individuals	0.00	121,365.61	0.00	0.00	121,365.61
71610 - Travel Tickets-Local	0.00	-315.16	0.00	0.00	-315.16
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	20,457.23	0.00	0.00	20,457.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	-7.23	0.00	0.00	-7.23
72105 - Svc Co-Construction & Engineer	0.00	1,757.00	0.00	0.00	1,757.00
72140 - Svc Co-Information Technology	0.00	106.54	0.00	0.00	106.54
72205 - Office Machinery	0.00	28,068.92	0.00	1,400.00	29,468.92
72210 - Machinery and Equipment	0.00	3,880.11	0.00	0.00	3,880.11
72220 - Furniture	0.00	-6.80	0.00	0.00	-6.80
72225 - Sale of Equip & Furniture	0.00	901.57	0.00	0.00	901.57
72405 - Acquisition of Communic Equip	0.00	1,494.60	0.00	0.00	1,494.60
72410 - Acquisition of Audio Visual Eq	0.00	2,944.90	0.00	0.00	2,944.90
72415 - Courier Charges	0.00	-289.40	0.00	0.00	-289.40
72425 - Mobile Telephone Charges	0.00	25,036.72	0.00	0.00	25,036.72
72505 - Stationery & other Office Supp	0.00	7,496.81	0.00	0.00	7,496.81
72605 - Grants to Instit & other Benef	0.00	599.72	0.00	0.00	599.72
73125 - Common Services-Premises	0.00	390.24	0.00	0.00	390.24
73405 - Rental & Maint-Other Office Eq	0.00	92.00	0.00	0.00	92.00
73410 - Maint, Oper of Transport Equip	0.00	1,507.89	0.00	0.00	1,507.89
74210 - Printing and Publications	0.00	7,500.00	0.00	0.00	7,500.00
74510 - Bank Charges	0.00	3,422.21	0.00	0.00	3,422.21
74599 - UNDP cost recovery chrgs-Bills	0.00	2,436.49	0.00	0.00	2,436.49
75105 - Facilities & Admin - Implement	0.00	14,873.42	0.00	0.00	14,873.42
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>275,272.80</b>	<b>0.00</b>	<b>1,400.00</b>	<b>276,672.80</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>275,272.80</b>	<b>0.00</b>	<b>1,400.00</b>	<b>276,672.80</b>
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 30000 (Programme Cost Sharing)					
74510 - Bank Charges	0.00	16.25	0.00	0.00	16.25



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## Combined Delivery Report By Project

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Run Time: 30-10-2015 13:10:50

Award Id : 00049570 Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2010)
Project # : 00074414 Appui urgence DRRR	Impl. Partner :	00942 National Execution
	Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30000	0.00	16.25	0.00	0.00	16.25
Total for Dept : 32410	0.00	16.25	0.00	0.00	16.25
Dept: 32415 (Dem Rep Congo-S/O Bukavu)					
Fund : 30000 (Programme Cost Sharing)					
72415 - Courier Charges	0.00	289.40	0.00	0.00	289.40
75105 - Facilities & Admin - Implement	0.00	20.26	0.00	0.00	20.26
Total for Fund 30000	0.00	309.66	0.00	0.00	309.66
Total for Dept : 32415	0.00	309.66	0.00	0.00	309.66
Total for Project : 00074414	0.00	275,598.71	0.00	0.00	276,998.71

Project # : 00076371 RESTAURAT.AUTORITE DE L'ETAT	Impl. Partner :	00942 National Execution
	Location :	Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
73410 - Maint, Oper of Transport Equip	0.00	120.00	0.00	0.00	120.00
74510 - Bank Charges	0.00	1.02	0.00	0.00	1.02
75105 - Facilities & Admin - Implement	0.00	8.47	0.00	0.00	8.47
Total for Fund 30000	0.00	129.49	0.00	0.00	129.49
Total for Dept : 32403	0.00	129.49	0.00	0.00	129.49
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	6,250.00	0.00	0.00	6,250.00
71405 - Service Contracts-Individuals	0.00	763.00	0.00	0.00	763.00
71620 - Daily Subsistence Allow-Local	0.00	23,477.19	0.00	0.00	23,477.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,298.00	0.00	0.00	1,298.00
71635 - Travel - Other	0.00	11,420.00	0.00	0.00	11,420.00
72205 - Office Machinery	0.00	-6,418.14	0.00	0.00	-6,418.14
72505 - Stationery & other Office Supp	0.00	8,328.36	0.00	0.00	8,328.36
72705 - Hospitality-Special Events	0.00	18,634.00	0.00	0.00	18,634.00
73105 - Rent	0.00	4,200.00	0.00	0.00	4,200.00
73410 - Maint, Oper of Transport Equip	0.00	200.00	0.00	0.00	200.00
74205 - Audio Visual Productions	0.00	1,400.00	0.00	0.00	1,400.00
74210 - Printing and Publications	0.00	4,540.00	0.00	0.00	4,540.00
74510 - Bank Charges	0.00	1,668.87	0.00	0.00	1,668.87
74525 - Sundry	0.00	31,137.16	0.00	0.00	31,137.16
74599 - UNDP cost recovery chrgrs-Bills	0.00	114.66	0.00	0.00	114.66
75105 - Facilities & Admin - Implement	0.00	11,641.92	0.00	0.00	11,641.92
75710 - Participation of counterparts	0.00	51,325.00	0.00	0.00	51,325.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	7,975.00	0.00	0.00	7,975.00
Total for Fund 30000	0.00	177,955.02	0.00	0.00	177,955.02



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2010)
Project # : 00076371 RESTAURAT.AUTORITE DE L'ETAT	Impl. Partner :	00942 National Execution
	Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept : 32404</b>	0.00	177,955.02	0.00	0.00	177,955.02
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	284.00	0.00	0.00	284.00
74510 - Bank Charges	0.00	7.41	0.00	0.00	7.41
75105 - Facilities & Admin - Implement	0.00	20.40	0.00	0.00	20.40
<b>Total for Fund 30000</b>	0.00	311.81	0.00	0.00	311.81
<b>Total for Dept : 32408</b>	0.00	311.81	0.00	0.00	311.81
<b>Total for Project : 00076371</b>	0.00	178,396.32	0.00	0.00	178,396.32

<b>Award Total :</b>	<b>13,892.00</b>	<b>6,188,224.15</b>	<b>0.00</b>	<b>0.00</b>	<b>6,098,172.47</b>
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Signed By :  Date : 9/12/15





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UN Development Programme

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Combined Delivery Report By Project

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Run Time: 30-10-2015 13:10:34

Selection Criteria :

Business Unit : COD10  
 Period : Jan-Dec (2010)  
 Selected Award Id : 00049570  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0324  
 Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2010)
Project # :	RESTAURAT.AUTORITE DE L'ETAT	Impl. Partner :	None
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	778,172.98	0.00	22,351.00	800,523.98
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	197,312.97	0.00	21,014.80	218,327.77
32404 - Dem Rep Congo-Dem. Governance	13,892.00	5,208,412.58	0.00	- 147,309.48	5,074,995.10
32405 - Dem Rep Congo-Energy &Environmt	0.00	584.93	0.00	0.00	584.93
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	271.35	0.00	0.00	271.35
32410 - Dem Rep Congo-Finance	0.00	16.25	0.00	0.00	16.25
32415 - Dem Rep Congo-S/O Bukavu	0.00	926.05	0.00	0.00	926.05
32450 - Dem Rep Congo-UN Sister Agency	0.00	2,527.05	0.00	0.00	2,527.05



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2011)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2011)
Project # : 00060539	Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71405 - Service Contracts-Individuals	0.00	122.00	0.00	0.00	122.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.00</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.00</b>
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp; Rcvy)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
73410 - Maint, Oper of Transport Equip	0.00	1,953.00	0.00	0.00	1,953.00
74510 - Bank Charges	0.00	16.60	0.00	0.00	16.60
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,969.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,969.60</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61305 - Salaries - IP Staff	0.00	20,455.26	0.00	0.00	20,455.26
61310 - Post Adjustment - IP Staff	0.00	7,111.61	0.00	0.00	7,111.61
62305 - Dependency Allowances-IP Staff	0.00	2,196.75	0.00	0.00	2,196.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,364.71	0.00	0.00	6,364.71
62315 - Contrib. to medical, social in	0.00	389.30	0.00	0.00	389.30
62320 - Mobility, Hardship, Non-remova	0.00	2,357.52	0.00	0.00	2,357.52
63530 - Contribution to EOS Benefits	0.00	689.17	0.00	0.00	689.17
63535 - Contribution to Security	0.00	1,102.68	0.00	0.00	1,102.68
63540 - Contribution to Training	0.00	689.17	0.00	0.00	689.17
65115 - Contributions to ASHI Reserve	0.00	1,378.34	0.00	0.00	1,378.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	165.99	0.00	0.00	165.99
75105 - Facilities & Admin - Implement	0.00	3,003.04	0.00	0.00	3,003.04
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,903.54</b>	<b>0.00</b>	<b>0.00</b>	<b>45,903.54</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>47,873.14</b>	<b>0.00</b>	<b>0.00</b>	<b>47,873.14</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	31,989.00	0.00	0.00	31,989.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,389.00	0.00	0.00	4,389.00
71310 - Local Consult.-Short Term-Supp	0.00	1,192.00	0.00	0.00	1,192.00
71405 - Service Contracts-Individuals	0.00	78,581.38	0.00	0.00	78,581.38
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	7,026.01	0.00	1,640.00	1,640.00
71620 - Daily Subsistence Allow-Local	0.00	107,140.98	0.00	0.00	7,026.01
71625 - Daily Subsist Allow-Mtg Partic	0.00	19,150.50	0.00	0.00	107,140.98
71630 - Shipment	0.00	151.00	0.00	0.00	19,150.50
71635 - Travel - Other	0.00	1,453.25	0.00	0.00	151.00
72105 - Svc Co-Construction & Engineer	0.00	19,892.04	0.00	0.00	1,453.25
					19,892.04





Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00060539 Appui à la Justice	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72120 - Svc Co-Trade and Business Serv	0.00	5,088.00	0.00	0.00	5,088.00
72130 - Svc Co-Transportation Services	0.00	175.00	0.00	0.00	175.00
72145 - Svc Co-Training and Educ Serv	0.00	13,394.99	0.00	0.00	13,394.99
72155 - Svc Co-Public Admin, Politics	0.00	940.00	0.00	0.00	940.00
72205 - Office Machinery	0.00	11,780.32	0.00	0.00	11,780.32
72210 - Machinery and Equipment	0.00	1,475.00	0.00	0.00	1,475.00
72215 - Transportation Equipment	0.00	-1,696.94	0.00	0.00	-1,696.94
72220 - Furniture	0.00	13,866.04	0.00	0.00	13,866.04
72225 - Sale of Equip & Furniture	0.00	708.00	0.00	0.00	708.00
72315 - Food & Textile Products	0.00	526.00	0.00	0.00	526.00
72350 - Medical Kits	0.00	580.00	0.00	0.00	580.00
72405 - Acquisition of Communic Equip	0.00	241.46	0.00	0.00	241.46
72415 - Courier Charges	0.00	493.00	0.00	0.00	493.00
72420 - Land Telephone Charges	0.00	1,420.00	0.00	0.00	1,420.00
72425 - Mobile Telephone Charges	0.00	2,073.00	0.00	0.00	2,073.00
72430 - Postage and Pouch	0.00	945.60	0.00	0.00	945.60
72440 - Connectivity Charges	0.00	2,182.78	0.00	0.00	2,182.78
72505 - Stationery & other Office Supp	0.00	10,097.31	0.00	0.00	10,097.31
72515 - Print Media	0.00	1,320.00	0.00	0.00	1,320.00
72605 - Grants to Instit & other Benef	0.00	1,400.00	0.00	0.00	1,400.00
72610 - Micro Capital Grants-Credit	0.00	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	32,751.31	0.00	0.00	32,751.31
72815 - Inform Technology Supplies	0.00	65.00	0.00	0.00	65.00
73105 - Rent	0.00	48,240.00	0.00	0.00	48,240.00
73107 - Rent - Meeting Rooms	0.00	7,318.80	0.00	0.00	7,318.80
73115 - Moving Expenses	0.00	192.00	0.00	0.00	192.00
73120 - Utilities	0.00	5,636.07	0.00	0.00	5,636.07
73305 - Maint & Licensing of Hardware	0.00	39.00	0.00	0.00	39.00
73405 - Rental & Maint-Other Office Eq	0.00	1,614.00	0.00	0.00	1,614.00
73410 - Maint, Oper of Transport Equip	0.00	14,655.87	0.00	0.00	14,655.87
74105 - Management and Reporting Svcs	0.00	3,150.00	0.00	0.00	3,150.00
74120 - Capacity Assessment	0.00	738.00	0.00	0.00	738.00
74205 - Audio Visual Productions	0.00	100.00	0.00	0.00	100.00
74210 - Printing and Publications	0.00	2,608.46	0.00	0.00	2,608.46
74225 - Other Media Costs	0.00	3,858.26	0.00	0.00	3,858.26
74505 - Insurance	0.00	200.00	0.00	0.00	200.00
74510 - Bank Charges	0.00	3,589.86	0.00	0.00	3,589.86
74525 - Sundry	0.00	18,414.00	0.00	0.00	18,414.00
74599 - UNDP cost recovery chrgs-Bills	0.00	3,665.40	0.00	0.00	3,665.40
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>484,810.75</b>	<b>0.00</b>	<b>1,640.00</b>	<b>486,450.75</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
61105 - Salaries - NP Staff	0.00	35,381.76	0.00	0.00	35,381.76
62105 - Dependency Allowance-NP Staff	0.00	930.00	0.00	0.00	930.00
62110 - Contrib Joint Staff Pension-NP	0.00	4,645.19	0.00	0.00	4,645.19
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,565.15	0.00	0.00	2,565.15
62225 - Hazard Duty Station Allow-GS	0.00	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	-4,920.00	0.00	0.00	-4,920.00
63515 - Security-related Costs	0.00	-1,815.00	0.00	0.00	-1,815.00
63530 - Contribution to EOS Benefits	0.00	884.60	0.00	0.00	884.60
63535 - Contribution to Security	0.00	1,415.31	0.00	0.00	1,415.31
65115 - Contributions to ASHI Reserve	0.00	1,769.08	0.00	0.00	1,769.08
65135 - Payroll Mgt Cost Recovery ATLA	0.00	192.36	0.00	0.00	192.36
71105 - Salaries - ALD	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	118,196.60	0.00	0.00	118,196.60
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	-1,584.42	-1,584.42



Combined Delivery Report By Project

Ward Id : 00049570 Gouvernance Judiciaire et Sécurité Project # : 00060539 Appui à la Justice		Period : Jan-Dec (2011) Impl. Partner : 00946 UNDP (Direct Execution) Location : Democratic Republic of Congo		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	- 118,196.60	- 118,196.60			
73410 - Maint, Oper of Transport Equip	0.00	- 200.00	0.00	0.00	- 200.00			
74510 - Bank Charges	0.00	- 25.53	0.00	0.00	- 25.53			
74599 - UNDP cost recovery chrgs-Bills	0.00	1,923.10	0.00	0.00	1,923.10			
75105 - Facilities & Admin - Implement	0.00	1,430.12	0.00	0.00	1,430.12			
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>162,372.74</b>	<b>0.00</b>	<b>- 119,781.02</b>	<b>42,591.72</b>			
<b>Fund : 30000 (Programme Cost Sharing)</b>								
61305 - Salaries - IP Staff	0.00	- 20,455.26	0.00	0.00	- 20,455.26			
61310 - Post Adjustment - IP Staff	0.00	- 7,111.61	0.00	0.00	- 7,111.61			
62305 - Dependency Allowances-IP Staff	0.00	- 2,196.75	0.00	0.00	- 2,196.75			
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 6,364.71	0.00	0.00	- 6,364.71			
62315 - Contrib. to medical, social in	0.00	- 389.30	0.00	0.00	- 389.30			
62320 - Mobility, Hardship, Non-remova	0.00	- 2,357.52	0.00	0.00	- 2,357.52			
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00	0.00			
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00	0.00			
63530 - Contribution to EOS Benefits	0.00	- 689.17	0.00	0.00	- 689.17			
63535 - Contribution to Security	0.00	- 1,102.68	0.00	0.00	- 1,102.68			
63540 - Contribution to Training	0.00	- 689.17	0.00	0.00	- 689.17			
65115 - Contributions to ASHI Reserve	0.00	- 1,378.34	0.00	0.00	- 1,378.34			
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 165.99	0.00	0.00	- 165.99			
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00			
71305 - Local Consult.-Sht Term-Tech	0.00	- 1,500.00	0.00	0.00	- 1,500.00			
71610 - Travel Tickets-Local	0.00	2,520.00	0.00	0.00	2,520.00			
71620 - Daily Subsistence Allow-Local	0.00	8,706.54	0.00	0.00	8,706.54			
71635 - Travel - Other	0.00	56.00	0.00	0.00	56.00			
72145 - Svc Co-Training and Educ Serv	0.00	154.00	0.00	0.00	154.00			
72205 - Office Machinery	0.00	7,409.30	0.00	0.00	7,409.30			
72330 - Medical Products	0.00	2,215.00	0.00	0.00	2,215.00			
72425 - Mobile Telephone Charges	0.00	4,760.00	0.00	0.00	4,760.00			
72440 - Connectivity Charges	0.00	3,252.00	0.00	0.00	3,252.00			
72705 - Hospitality-Special Events	0.00	1,660.00	0.00	0.00	1,660.00			
72715 - Hospitality Catering	0.00	3,870.00	0.00	0.00	3,870.00			
73120 - Utilities	0.00	904.00	0.00	0.00	904.00			
73410 - Maint, Oper of Transport Equip	0.00	6,548.57	0.00	0.00	6,548.57			
74225 - Other Media Costs	0.00	270.00	0.00	0.00	270.00			
74510 - Bank Charges	0.00	1,170.84	0.00	0.00	1,170.84			
74515 - Claims and Adjustments	0.00	49.00	0.00	0.00	49.00			
74525 - Sundry	0.00	200.00	0.00	0.00	200.00			
75105 - Facilities & Admin - Implement	0.00	- 2,710.40	0.00	0.00	- 2,710.40			
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 3,365.65</b>	<b>0.00</b>	<b>0.00</b>	<b>- 3,365.65</b>			
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>643,817.84</b>	<b>0.00</b>	<b>- 118,141.02</b>	<b>525,676.82</b>			
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>								
<b>Fund : 11888 (Country Co-Financing CS)</b>								
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00			
63515 - Security-related Costs	0.00	1,815.00	0.00	0.00	1,815.00			
73410 - Maint, Oper of Transport Equip	0.00	- 100.00	0.00	0.00	- 100.00			
74510 - Bank Charges	0.00	3.83	0.00	0.00	3.83			
75105 - Facilities & Admin - Implement	0.00	199.16	0.00	0.00	199.16			
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>6,837.99</b>	<b>0.00</b>	<b>0.00</b>	<b>6,837.99</b>			
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>6,837.99</b>	<b>0.00</b>	<b>0.00</b>	<b>6,837.99</b>			



Combined Delivery Report By Project

ward Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2011)			
Project # : 00060539 Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 32414 (Dem Rep Congo-General Services)

Fund : 11888 (Country Co-Financing CS)

74510 - Bank Charges	0.00	21.70	0.00	0.00	21.70
75105 - Facilities & Admin - Implement	0.00	0.65	0.00	0.00	0.65
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>22.35</b>	<b>0.00</b>	<b>0.00</b>	<b>22.35</b>
<b>Total for Dept : 32414</b>	<b>0.00</b>	<b>22.35</b>	<b>0.00</b>	<b>0.00</b>	<b>22.35</b>
<b>Total for Project : 00060539</b>	<b>0.00</b>	<b>698,673.32</b>	<b>0.00</b>	<b>0.00</b>	<b>580,532.30</b>

Project # : 00060601 Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74210 - Printing and Publications	0.00	1,500.00	0.00	0.00	1,500.00
74510 - Bank Charges	0.00	12.75	0.00	0.00	12.75
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,512.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.75</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>1,512.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.75</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61305 - Salaries - IP Staff	0.00	60,183.72	0.00	0.00	60,183.72
61310 - Post Adjustment - IP Staff	0.00	19,773.70	0.00	0.00	19,773.70
62305 - Dependency Allowances-IP Staff	0.00	6,590.25	0.00	0.00	6,590.25
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,297.19	0.00	0.00	18,297.19
62315 - Contrib. to medical, social in	0.00	1,268.54	0.00	0.00	1,268.54
62320 - Mobility, Hardship, Non-remova	0.00	7,072.56	0.00	0.00	7,072.56
63310 - Repat. Grant -IP	0.00	8,651.45	0.00	0.00	8,651.45
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	12,643.70	0.00	0.00	12,643.70
63340 - Proc trips/Rest & Recup-IP Stf	0.00	6,848.00	0.00	0.00	6,848.00
63365 - Special Oper Living Allow-IP	0.00	39,360.00	0.00	0.00	39,360.00
63530 - Contribution to EOS Benefits	0.00	1,998.95	0.00	0.00	1,998.95
63535 - Contribution to Security	0.00	3,198.34	0.00	0.00	3,198.34
63540 - Contribution to Training	0.00	1,998.95	0.00	0.00	1,998.95
65115 - Contributions to ASHI Reserve	0.00	3,997.87	0.00	0.00	3,997.87
65135 - Payroll Mgt Cost Recovery ATLA	0.00	497.97	0.00	0.00	497.97
71205 - Int'l Consultants-Sht Term-Tech	0.00	69,750.00	0.00	0.00	69,750.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,468.00	0.00	0.00	12,468.00
71405 - Service Contracts-Individuals	0.00	290,919.06	0.00	0.00	290,919.06
71605 - Travel Tickets-International	0.00	5,053.10	0.00	0.00	5,053.10
71610 - Travel Tickets-Local	0.00	80.00	0.00	0.00	80.00
71620 - Daily Subsistence Allow-Local	0.00	83,325.06	0.00	0.00	83,325.06
71625 - Daily Subsist Allow-Mig Partic	0.00	4,045.00	0.00	0.00	4,045.00
71630 - Shipment	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	404.04	0.00	0.00	404.04
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	-1,917.00	-1,512.96
72120 - Svc Co-Trade and Business Serv	0.00	3,002.33	0.00	0.00	3,002.33



Combined Delivery Report By Project

Account Id : 00049570 Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2011)			
Project # : 00060601 Appui PPBR /G.Sécritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	2,000.00	0.00	0.00	2,000.00
72145 - Svc Co-Training and Educ Serv	0.00	1,472.44	0.00	0.00	1,472.44
72205 - Office Machinery	0.00	10,849.38	0.00	0.00	10,849.38
72210 - Machinery and Equipment	0.00	233.10	0.00	0.00	233.10
72220 - Furniture	0.00	1,940.00	0.00	0.00	1,940.00
72225 - Sale of Equip & Furniture	0.00	104.30	0.00	0.00	104.30
72399 - Other Materials and Goods	0.00	326.00	0.00	0.00	326.00
72405 - Acquisition of Communic Equip	0.00	70.00	0.00	0.00	70.00
72410 - Acquisition of Audio Visual Eq	0.00	95.00	0.00	0.00	95.00
72425 - Mobile Telephone Charges	0.00	2,661.00	0.00	0.00	2,661.00
72440 - Connectivity Charges	0.00	3,400.00	0.00	0.00	3,400.00
72505 - Stationery & other Office Supp	0.00	3,169.94	0.00	0.00	3,169.94
72510 - Publications	0.00	280.00	0.00	0.00	280.00
72515 - Print Media	0.00	1,234.00	0.00	0.00	1,234.00
72705 - Hospitality-Special Events	0.00	17,428.00	0.00	0.00	17,428.00
72805 - Acquis of Computer Hardware	0.00	2,355.00	0.00	0.00	2,355.00
72815 - Inform Technology Supples	0.00	65.00	0.00	0.00	65.00
73105 - Rent	0.00	1,646.00	0.00	0.00	1,646.00
73107 - Rent - Meeting Rooms	0.00	7,500.00	0.00	0.00	7,500.00
73120 - Utilities	0.00	3,231.43	0.00	0.00	3,231.43
73125 - Common Services-Premises	0.00	60.18	0.00	0.00	60.18
73305 - Maint & Licensing of Hardware	0.00	120.00	0.00	0.00	120.00
73405 - Rental & Maint-Other Office Eq	0.00	2,731.00	0.00	0.00	2,731.00
73410 - Maint, Oper of Transport Equip	0.00	16,201.08	0.00	0.00	16,201.08
74120 - Capacity Assessment	0.00	656.00	0.00	0.00	656.00
74205 - Audio Visual Productions	0.00	2,379.00	0.00	0.00	2,379.00
74210 - Printing and Publications	0.00	- 776.25	0.00	0.00	- 776.25
74225 - Other Media Costs	0.00	1,890.00	0.00	0.00	1,890.00
74310 - Contributions to JIU	0.00	- 109.00	0.00	0.00	- 109.00
74505 - Insurance	0.00	2,546.22	0.00	0.00	2,546.22
74510 - Bank Charges	0.00	7,525.02	0.00	0.00	7,525.02
74515 - Claims and Adjustments	0.00	80.00	0.00	0.00	80.00
74525 - Sundry	0.00	19,413.54	0.00	0.00	19,413.54
74599 - UNDP cost recovery chrgs-Bills	0.00	3,316.74	0.00	0.00	3,316.74
75705 - Learning costs	0.00	1,000.00	0.00	0.00	1,000.00
76120 - Unrealized Loss	0.00	1,692.00	0.00	0.00	1,692.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>780,213.90</b>	<b>0.00</b>	<b>- 1,917.00</b>	<b>778,296.90</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
72105 - Svc Co-Construction & Engineer	0.00	4,759.51	0.00	- 4,759.51	0.00
75105 - Facilities & Admin - Implement	0.00	333.17	0.00	0.00	333.17
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>5,092.68</b>	<b>0.00</b>	<b>- 4,759.51</b>	<b>333.17</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,847.00	0.00	0.00	2,847.00
71205 - Intl Consultants-Sht Term-Tech	0.00	31,090.00	0.00	0.00	31,090.00
71305 - Local Consult -Sht Term-Tech	0.00	10,472.00	0.00	0.00	10,472.00
71405 - Service Contracts-Individuals	0.00	19,860.80	0.00	0.00	19,860.80
71605 - Travel Tickets-International	0.00	0.00	0.00	3,825.00	3,825.00
71615 - Daily Subsistence Allow-Intl	0.00	5,584.00	0.00	0.00	5,584.00
71620 - Daily Subsistence Allow-Local	0.00	18,976.23	0.00	0.00	18,976.23
71630 - Shipment	0.00	27.00	0.00	0.00	27.00
72105 - Svc Co-Construction & Engineer	0.00	189,790.37	0.00	- 23,500.00	166,290.37
72145 - Svc Co-Training and Educ Serv	0.00	295.00	0.00	0.00	295.00
72205 - Office Machinery	0.00	37,781.31	0.00	0.00	37,781.31
72425 - Mobile Telephone Charges	0.00	424.50	0.00	0.00	424.50
73107 - Rent - Meeting Rooms	0.00	600.00	0.00	0.00	600.00
73410 - Maint, Oper of Transport Equip	0.00	3,110.00	0.00	0.00	3,110.00



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2011)			
Project # : 00060601 Appui PPBR /G.Sécuritaire MRR		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74220 - Translation Costs	0.00	1,312.00	0.00	0.00	1,312.00
74510 - Bank Charges	0.00	6,107.55	0.00	0.00	6,107.55
75105 - Facilities & Admin - Implement	0.00	21,579.82	0.00	0.00	21,579.82
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>349,857.58</b>	<b>0.00</b>	<b>-19,675.00</b>	<b>330,182.58</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>1,135,164.16</b>	<b>0.00</b>	<b>-26,351.51</b>	<b>1,108,812.65</b>
<b>Dept: 32415 (Dem Rep Congo-S/O Bukavu)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71405 - Service Contracts-Individuals	0.00	1,089.00	0.00	0.00	1,089.00
74510 - Bank Charges	0.00	9.26	0.00	0.00	9.26
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,098.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,098.26</b>
<b>Total for Dept : 32415</b>	<b>0.00</b>	<b>1,098.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,098.26</b>
<b>Dept: 32419 (Dem Rep Congo-S/O Lubumbashi)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
73410 - Maint, Oper of Transport Equip	0.00	1,095.00	0.00	0.00	1,095.00
74510 - Bank Charges	0.00	9.31	0.00	0.00	9.31
75105 - Facilities & Admin - Implement	0.00	77.30	0.00	0.00	77.30
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,181.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.61</b>
<b>Total for Dept : 32419</b>	<b>0.00</b>	<b>1,181.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.61</b>
<b>Total for Project : 00060601</b>	<b>0.00</b>	<b>1,138,956.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,112,605.27</b>

Project # : 00061698 Projet PBR / PAYS BAS		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp; Rcvy)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72425 - Mobile Telephone Charges	0.00	180.00	0.00	0.00	180.00
74510 - Bank Charges	0.00	1.52	0.00	0.00	1.52
75105 - Facilities & Admin - Implement	0.00	12.71	0.00	0.00	12.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>194.23</b>	<b>0.00</b>	<b>0.00</b>	<b>194.23</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>194.23</b>	<b>0.00</b>	<b>0.00</b>	<b>194.23</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	19,804.00	0.00	0.00	19,804.00
71405 - Service Contracts-Individuals	0.00	58,543.59	0.00	0.00	58,543.59



Combined Delivery Report By Project

ward Id : 00049570 Gouvernance Judiciaire et Sécurité	Period :		Jan-Dec (2011)		
Project # : 00061698 Projet PBR / PAYS BAS	Impl. Partner :		00946 UNDP (Direct Execution)		
	Location :		Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71605 - Travel Tickets-International	0.00	1,475.00	0.00	0.00	1,475.00
71620 - Daily Subsistence Allow-Local	0.00	30,302.01	0.00	0.00	30,302.01
72105 - Svc Co-Construction & Engineer	0.00	9,426.14	0.00	0.00	9,426.14
72130 - Svc Co-Transportation Services	0.00	139.00	0.00	0.00	139.00
72145 - Svc Co-Training and Educ Serv	0.00	135.00	0.00	0.00	135.00
72205 - Office Machinery	0.00	16.00	0.00	0.00	16.00
72210 - Machinery and Equipment	0.00	56.00	0.00	0.00	56.00
72220 - Furniture	0.00	106.00	0.00	0.00	106.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	4,250.00	0.00	-4,250.00	0.00
72370 - Security related goods and mat	0.00	165.00	0.00	0.00	165.00
72410 - Acquisition of Audio Visual Eq	0.00	90.00	0.00	0.00	90.00
72415 - Courier Charges	0.00	52.50	0.00	0.00	52.50
72420 - Land Telephone Charges	0.00	150.00	0.00	0.00	150.00
72425 - Mobile Telephone Charges	0.00	180.00	0.00	0.00	180.00
72445 - Common Services-Communications	0.00	296.00	0.00	0.00	296.00
72505 - Stationery & other Office Supp	0.00	382.20	0.00	0.00	382.20
72705 - Hospitality-Special Events	0.00	1,375.00	0.00	0.00	1,375.00
73105 - Rent	0.00	-44,386.50	0.00	-1,800.00	-46,186.50
73115 - Moving Expenses	0.00	309.00	0.00	0.00	309.00
73120 - Utilities	0.00	651.00	0.00	0.00	651.00
73125 - Common Services-Premises	0.00	1,614.00	0.00	0.00	1,614.00
73305 - Maint & Licensing of Hardware	0.00	13.13	0.00	0.00	13.13
73410 - Maint, Oper of Transport Equip	0.00	6,144.00	0.00	0.00	6,144.00
74325 - Contrib.To CO Common Security	0.00	71.00	0.00	0.00	71.00
74510 - Bank Charges	0.00	627.17	0.00	0.00	627.17
74599 - UNDP cost recovery chrgs-Bills	0.00	65.14	0.00	0.00	65.14
75105 - Facilities & Admin - Implement	0.00	6,443.59	0.00	0.00	6,443.59
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>98,494.97</b>	<b>0.00</b>	<b>-6,050.00</b>	<b>92,444.97</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>98,494.97</b>	<b>0.00</b>	<b>-6,050.00</b>	<b>92,444.97</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74510 - Bank Charges	0.00	0.06	0.00	0.00	0.06
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74510 - Bank Charges	0.00	2.52	0.00	0.00	2.52
75105 - Facilities & Admin - Implement	0.00	0.18	0.00	0.00	0.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>
<b>Total for Project : 00061698</b>	<b>0.00</b>	<b>98,691.96</b>	<b>0.00</b>	<b>0.00</b>	<b>92,641.96</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00063244 Projet Programme AMANI	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo
	<b>Govt Disb</b> <b>UNDP Disb</b> <b>UN Agencies</b> <b>Encumbrance</b> <b>Total Exp</b>

<b>Project # :</b> 00061696 Projet PBR / PAYS BAS	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund :** 36213 (EEC DRCPROGAMANI)

71620 - Daily Subsistence Allow-Local	0.00	- 79.98	0.00	0.00	- 79.98
72105 - Svc Co-Construction & Engineer	0.00	- 1,400.00	0.00	0.00	- 1,400.00
75105 - Facilities & Admin - Implement	0.00	- 103.60	0.00	0.00	- 103.60
<b>Total for Fund 36213</b>	<b>0.00</b>	<b>- 1,583.58</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,583.58</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>- 1,583.58</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,583.58</b>
<b>Total for Project : 00063244</b>	<b>0.00</b>	<b>- 1,583.58</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1,583.58</b>

<b>Project # :</b> 00063407 ALPC / 2009	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund :** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	- 4,380.00	- 4,380.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4,380.00</b>	<b>- 4,380.00</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4,380.00</b>	<b>- 4,380.00</b>
<b>Total for Project : 00063407</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 4,380.00</b>

<b>Project # :</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

**Dept:** 32401 (Dem Rep Congo-Central)

**Fund :** 26960 (CPR TTF - Conflict - Country S)

71605 - Travel Tickets-International	0.00	293.00	0.00	0.00	293.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,573.00	0.00	0.00	11,573.00
71635 - Travel - Other	0.00	200.00	0.00	0.00	200.00
72505 - Stationery & other Office Supp	0.00	660.00	0.00	0.00	660.00
74205 - Audio Visual Productions	0.00	1,263.00	0.00	0.00	1,263.00
74510 - Bank Charges	0.00	134.26	0.00	0.00	134.26
75712 - TrnWrkshp&Conf - Honorariums	0.00	600.00	0.00	0.00	600.00
<b>Total for Fund 26960</b>	<b>0.00</b>	<b>14,723.26</b>	<b>0.00</b>	<b>0.00</b>	<b>14,723.26</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>14,723.26</b>	<b>0.00</b>	<b>0.00</b>	<b>14,723.26</b>

**Dept:** 32404 (Dem Rep Congo-Dem. Governance)

**Fund :** 26921 (CPR TTF Conflict)



Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	<b>Jan-Dec (2011)</b>
<b>Project # :</b> 00070625	<b>Acces à la Justice N-S KIVU</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>
		<b>Location :</b>	<b>Democratic Republic of Congo</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71405 - Service Contracts-Individuals	0.00	5,700.89	0.00	- 2,044.00	3,656.89
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	226.00	0.00	0.00	226.00
72220 - Furniture	0.00	2,340.00	0.00	0.00	2,340.00
72425 - Mobile Telephone Charges	0.00	50.00	0.00	0.00	50.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	35,000.00	0.00	0.00	35,000.00
73105 - Rent	0.00	- 21,927.60	0.00	0.00	- 21,927.60
73120 - Utilities	0.00	360.00	0.00	0.00	360.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	345.71	0.00	0.00	345.71
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>22,095.00</b>	<b>0.00</b>	<b>- 2,044.00</b>	<b>20,051.00</b>
<b>Fund : 26960 (CPR TTF - Conflict - Country S)</b>					
71205 - Intl Consultants-Sht Term-Tech	36,353.00	7,050.00	0.00	0.00	43,403.00
71305 - Local Consult.-Sht Term-Tech	0.00	750.00	0.00	0.00	750.00
71405 - Service Contracts-Individuals	0.00	11,371.38	0.00	0.00	11,371.38
71510 - UNV Settling-In-Grant	0.00	- 4.80	0.00	0.00	- 4.80
71610 - Travel Tickets-Local	0.00	2,550.00	0.00	0.00	2,550.00
71620 - Daily Subsistence Allow-Local	0.00	43,866.00	0.00	0.00	43,866.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,017.00	0.00	0.00	8,017.00
71635 - Travel - Other	0.00	1,135.00	0.00	0.00	1,135.00
72105 - Svc Co-Construction & Engineer	125,726.00	57,407.00	0.00	0.00	183,133.00
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	16,340.00	25,699.00	0.00	0.00	42,039.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	2,256.00	0.00	0.00	2,256.00
72425 - Mobile Telephone Charges	0.00	200.00	0.00	0.00	200.00
72505 - Stationery & other Office Supp	0.00	3,620.00	0.00	0.00	3,620.00
72510 - Publications	0.00	100.00	0.00	0.00	100.00
72610 - Micro Capital Grants-Credit	0.00	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	14,686.00	0.00	0.00	14,686.00
73107 - Rent - Meeting Rooms	0.00	745.00	0.00	0.00	745.00
73410 - Maint, Oper of Transport Equip	0.00	5,030.20	0.00	0.00	5,030.20
74120 - Capacity Assessment	0.00	71,757.93	0.00	0.00	71,757.93
74205 - Audio Visual Productions	0.00	1,410.00	0.00	0.00	1,410.00
74210 - Printing and Publications	0.00	5,921.00	0.00	0.00	5,921.00
74215 - Promotional Materials and Dist	0.00	624.00	0.00	0.00	624.00
74230 - Audio & Visual Equipment	0.00	20.00	0.00	0.00	20.00
74510 - Bank Charges	136.00	3,384.61	0.00	0.00	3,520.61
74525 - Sundry	0.00	- 874.00	0.00	0.00	- 874.00
75110 - Facilities & Admin - Services	8,921.00	- 8,921.00	0.00	0.00	0.00
75711 - TmWrkshp&Conf - Stipends	0.00	2,953.00	0.00	0.00	2,953.00
75712 - TmWrkshp&Conf - Honorariums	0.00	2,650.00	0.00	0.00	2,650.00
<b>Total for Fund 26960</b>	<b>187,476.00</b>	<b>263,403.32</b>	<b>0.00</b>	<b>0.00</b>	<b>450,879.32</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
61305 - Salaries - IP Staff	0.00	26,656.40	0.00	0.00	26,656.40
61310 - Post Adjustment - IP Staff	0.00	11,546.58	0.00	0.00	11,546.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,569.21	0.00	0.00	8,569.21
62315 - Contrib. to medical, social in	0.00	665.33	0.00	0.00	665.33
62320 - Mobility, Hardship, Non-remova	0.00	4,184.59	0.00	0.00	4,184.59
62335 - Hazard Duty Station Allow-IP	0.00	1,965.00	0.00	0.00	1,965.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	47,755.76	0.00	0.00	47,755.76
63405 - Learning Costs	0.00	1,300.00	0.00	0.00	1,300.00
63515 - Security-related Costs	0.00	8,260.00	0.00	0.00	8,260.00





Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period : Jan-Dec (2011)			
Project # : 00070625 Acces à la Justice N-S KIVU		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63530 - Contribution to EOS Benefits	0.00	955.08	0.00	0.00	955.08
63535 - Contribution to Security	0.00	1,528.13	0.00	0.00	1,528.13
63540 - Contribution to Training	0.00	955.08	0.00	0.00	955.08
64307 - Appointment-Subsistence Allow	0.00	18,280.00	0.00	0.00	18,280.00
64308 - Appointments-Lump Sum	0.00	7,393.03	0.00	0.00	7,393.03
64309 - Appointment-Shipments	0.00	500.00	0.00	0.00	500.00
65115 - Contributions to ASHI Reserve	0.00	1,910.15	0.00	0.00	1,910.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	276.65	0.00	0.00	276.65
71205 - Intl Consultants-Sht Term-Tech	0.00	241,519.00	0.00	0.00	241,519.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,740.00	0.00	0.00	7,740.00
71405 - Service Contracts-Individuals	45,221.00	252,313.94	0.00	-4,650.00	292,884.94
71505 - UN Volunteers-Stipend & Allow	0.00	6,590.97	0.00	0.00	6,590.97
71510 - UNV Settling-In-Grant	0.00	2,322.00	0.00	0.00	2,322.00
71520 - UNV-Language Allowance	0.00	118.71	0.00	0.00	118.71
71535 - UNV-Medical Insurance	0.00	375.99	0.00	0.00	375.99
71540 - UNV-Global Charges	0.00	584.19	0.00	0.00	584.19
71545 - UNV-Home Leave Travel & Allowa	0.00	92.90	0.00	0.00	92.90
71550 - UNV-Resettlement Allowance	0.00	387.10	0.00	0.00	387.10
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	3,060.00	0.00	0.00	3,060.00
71605 - Travel Tickets-International	0.00	9,146.09	0.00	0.00	9,146.09
71610 - Travel Tickets-Local	0.00	10,967.00	0.00	0.00	10,967.00
71615 - Daily Subsistence Allow-Intl	0.00	4,409.00	0.00	0.00	4,409.00
71620 - Daily Subsistence Allow-Local	0.00	164,562.36	0.00	0.00	164,562.36
71625 - Daily Subsist Allow-Mig Partic	0.00	31,932.00	0.00	0.00	31,932.00
71635 - Travel - Other	0.00	4,084.69	0.00	0.00	4,084.69
72105 - Svc Co-Construction & Engineer	159,208.00	12,862.45	0.00	0.00	172,070.45
72115 - Svc Co-Natural Resources & Env	0.00	3,600.00	0.00	0.00	3,600.00
72130 - Svc Co-Transportation Services	0.00	77.00	0.00	0.00	77.00
72135 - Svc Co-Communications Service	0.00	570.00	0.00	0.00	570.00
72145 - Svc Co-Training and Educ Serv	0.00	250.00	0.00	0.00	250.00
72205 - Office Machinery	0.00	20,430.00	0.00	-300.00	20,130.00
72210 - Machinery and Equipment	0.00	9,349.00	0.00	0.00	9,349.00
72215 - Transporation Equipment	0.00	2,030.00	0.00	0.00	2,030.00
72220 - Furniture	0.00	11,307.70	0.00	0.00	11,307.70
72225 - Sale of Equip & Furniture	0.00	15.00	0.00	0.00	15.00
72310 - Minerals,Mining & Metal Prdcts	0.00	2,146.45	0.00	0.00	2,146.45
72315 - Food & Textile Products	0.00	110.00	0.00	0.00	110.00
72330 - Medical Products	0.00	2,269.00	0.00	0.00	2,269.00
72370 - Security related goods and mat	0.00	600.00	0.00	0.00	600.00
72405 - Acquisition of Communic Equip	0.00	350.00	0.00	5,034.00	5,384.00
72415 - Courier Charges	0.00	99.00	0.00	0.00	99.00
72425 - Mobile Telephone Charges	1,864.00	10,436.65	0.00	0.00	12,300.65
72440 - Connectivity Charges	200.00	-200.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	1,874.85	0.00	0.00	1,874.85
72505 - Stationery & other Office Supp	830.00	29,270.46	0.00	0.00	30,100.46
72515 - Print Media	0.00	430.00	0.00	0.00	430.00
72605 - Grants to Instit & other Benef	0.00	9,851.00	0.00	0.00	9,851.00
72610 - Micro Capital Grants-Credit	0.00	84,166.00	0.00	0.00	84,166.00
72705 - Hospitality-Special Events	0.00	144,665.56	0.00	0.00	144,665.56
72715 - Hospitality Catering	0.00	4,333.00	0.00	0.00	4,333.00
73105 - Rent	0.00	29,746.60	0.00	0.00	29,746.60
73107 - Rent - Meeting Rooms	0.00	3,445.00	0.00	0.00	3,445.00
73115 - Moving Expenses	0.00	2,320.00	0.00	0.00	2,320.00
73120 - Utilities	0.00	1,998.00	0.00	0.00	1,998.00
73125 - Common Services-Premises	0.00	78,258.40	0.00	0.00	78,258.40
73305 - Maint & Licensing of Hardware	0.00	118.75	0.00	0.00	118.75
73405 - Rental & Maint-Other Office Eq	0.00	2,653.00	0.00	0.00	2,653.00
73410 - Maint, Oper of Transport Equip	1,586.00	44,697.07	0.00	0.00	46,283.07
74105 - Management and Reporting Srvs	0.00	805.00	0.00	0.00	805.00
74120 - Capacity Assessment	0.00	223,451.60	0.00	0.00	223,451.60
74205 - Audio Visual Productions	0.00	1,233.00	0.00	0.00	1,233.00
74210 - Printing and Publications	0.00	3,162.00	0.00	0.00	3,162.00



Combined Delivery Report By Project

UN Development Programme  
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Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period :		Jan-Dec (2011)	
Project # : 00070625 Acces à la Justice N-S KIVU		Impl. Partner :		00946 UNDP (Direct Execution)	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74215 - Promotional Materials and Dist	0.00	308.00	0.00	0.00	308.00
74220 - Translation Costs	0.00	1,986.24	0.00	0.00	1,986.24
74225 - Other Media Costs	0.00	624.00	0.00	0.00	624.00
74230 - Audio & Visual Equipment	0.00	20.00	0.00	0.00	20.00
74320 - Contributions to CEB Activity	0.00	716.00	0.00	0.00	716.00
74325 - Contrib.To CO Common Security	0.00	4,279.00	0.00	0.00	4,279.00
74510 - Bank Charges	178.00	14,382.66	0.00	0.00	14,560.66
74520 - Storage	0.00	519.31	0.00	0.00	519.31
74525 - Sundry	8,818.45	- 8,492.75	0.00	0.00	325.70
74599 - UNDP cost recovery chrgs-Bills	0.00	32.57	0.00	0.00	32.57
74725 - Other L.T.S.H.	0.00	684.00	0.00	0.00	684.00
75105 - Facilities & Admin - Implement	0.00	105,779.92	0.00	0.00	105,779.92
75705 - Learning costs	0.00	100.00	0.00	0.00	100.00
75711 - TrnWrkshp&Conf - Stipends	0.00	1,700.00	0.00	0.00	1,700.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,600.00	0.00	0.00	1,600.00
<b>Total for Fund 30000</b>	<b>217,905.45</b>	<b>1,749,927.42</b>	<b>0.00</b>	<b>84.00</b>	<b>1,967,916.87</b>
<b>Total for Dept : 32404</b>	<b>405,381.45</b>	<b>2,035,425.74</b>	<b>0.00</b>	<b>- 1,960.00</b>	<b>2,438,847.19</b>
<b>Dept: 32405 (Dem Rep Congo-Energy &amp; Envirnmnt)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74510 - Bank Charges	0.00	5.00	0.00	0.00	5.00
75105 - Facilities & Admin - Implement	0.00	0.35	0.00	0.00	0.35
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5.35</b>	<b>0.00</b>	<b>0.00</b>	<b>5.35</b>
<b>Total for Dept : 32405</b>	<b>0.00</b>	<b>5.35</b>	<b>0.00</b>	<b>0.00</b>	<b>5.35</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,234.00	0.00	0.00	2,234.00
64310 - Separations - IP Staff	0.00	10,000.00	0.00	0.00	10,000.00
71405 - Service Contracts-Individuals	0.00	26.00	0.00	0.00	26.00
71610 - Travel Tickets-Local	0.00	300.00	0.00	0.00	300.00
71620 - Daily Subsistence Allow-Local	0.00	1,701.00	0.00	0.00	1,701.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,226.00	0.00	0.00	10,226.00
71635 - Travel - Other	0.00	4,637.00	0.00	0.00	4,637.00
72505 - Stationery & other Office Supp	0.00	- 517.00	0.00	0.00	- 517.00
72605 - Grants to Instit & other Benef	0.00	1,543.00	0.00	0.00	1,543.00
73105 - Rent	0.00	426.00	0.00	0.00	426.00
73107 - Rent - Meeting Rooms	0.00	85.00	0.00	0.00	85.00
73410 - Maint, Oper of Transport Equip	0.00	1,044.00	0.00	0.00	1,044.00
74205 - Audio Visual Productions	0.00	636.00	0.00	0.00	636.00
74215 - Promotional Materials and Dist	0.00	436.00	0.00	0.00	436.00
74510 - Bank Charges	0.00	273.11	0.00	0.00	273.11
74525 - Sundry	0.00	- 58.00	0.00	0.00	- 58.00
75105 - Facilities & Admin - Implement	0.00	1,430.92	0.00	0.00	1,430.92
75711 - TrnWrkshp&Conf - Stipends	0.00	1,000.00	0.00	0.00	1,000.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,770.00	0.00	0.00	2,770.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>38,193.03</b>	<b>0.00</b>	<b>0.00</b>	<b>38,193.03</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>38,193.03</b>	<b>0.00</b>	<b>0.00</b>	<b>38,193.03</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00070625 Accès à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo
	<b>UN Agencies</b>
	<b>Encumbrance</b>
	<b>Total Exp</b>

Dept: 32410 (Dem Rep Congo-Finance)

Fund: 30000 (Programme Cost Sharing)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	- 37.00	0.00	0.00	- 37.00
74510 - Bank Charges	0.00	63.92	0.00	0.00	63.92
75105 - Facilities & Admin - Implement	0.00	4.48	0.00	0.00	4.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31.40</b>	<b>0.00</b>	<b>0.00</b>	<b>31.40</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>31.40</b>	<b>0.00</b>	<b>0.00</b>	<b>31.40</b>
<b>Total for Project : 00070625</b>	<b>405,381.45</b>	<b>2,088,378.78</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491,800.23</b>

<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund: 30000 (Programme Cost Sharing)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	- 23,540.80	- 23,540.80
71305 - Local Consult.-Sht Term-Tech	0.00	854.00	0.00	0.00	854.00
75105 - Facilities & Admin - Implement	0.00	59.78	0.00	0.00	59.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>- 23,540.80</b>	<b>- 22,627.02</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>- 23,540.80</b>	<b>- 22,627.02</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund: 30000 (Programme Cost Sharing)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	354,225.47	0.00	0.00	354,225.47
71305 - Local Consult.-Sht Term-Tech	0.00	152,649.14	0.00	0.00	152,649.14
71405 - Service Contracts-Individuals	0.00	123,347.94	0.00	- 16,000.00	107,347.94
71605 - Travel Tickets-International	0.00	6,938.66	0.00	0.00	6,938.66
71615 - Daily Subsistence Allow-Intl	0.00	946.95	0.00	0.00	946.95
71635 - Travel - Other	0.00	494.50	0.00	0.00	494.50
72105 - Svc Co-Construction & Engineer	0.00	- 37,800.00	0.00	0.00	- 37,800.00
72210 - Machinery and Equipment	0.00	1,200.28	0.00	0.00	1,200.28
72420 - Land Telephone Charges	0.00	949.00	0.00	0.00	949.00
72425 - Mobile Telephone Charges	0.00	6,854.00	0.00	0.00	6,854.00
72810 - Acquis of Computer Software	0.00	1,260.63	0.00	0.00	1,260.63
73410 - Maint, Oper of Transport Equip	0.00	500.00	0.00	0.00	500.00
74510 - Bank Charges	0.00	2,891.91	0.00	0.00	2,891.91
74525 - Sundry	0.00	230.81	0.00	0.00	230.81
75105 - Facilities & Admin - Implement	0.00	43,028.27	0.00	0.00	43,028.27
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>657,717.56</b>	<b>0.00</b>	<b>- 16,000.00</b>	<b>641,717.56</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>657,717.56</b>	<b>0.00</b>	<b>- 16,000.00</b>	<b>641,717.56</b>

Dept: 32450 (Dem Rep Congo-UN Sister Agency)

Fund: 30000 (Programme Cost Sharing)



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,123.00	0.00	0.00	1,123.00
73410 - Maint, Oper of Transport Equip	0.00	- 940.90	0.00	0.00	- 940.90
74510 - Bank Charges	0.00	1.54	0.00	0.00	1.54
75105 - Facilities & Admin - Implement	0.00	12.86	0.00	0.00	12.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>196.50</b>	<b>0.00</b>	<b>0.00</b>	<b>196.50</b>
<b>Total for Dept : 32450</b>	<b>0.00</b>	<b>196.50</b>	<b>0.00</b>	<b>0.00</b>	<b>196.50</b>
<b>Total for Project : 00072881</b>	<b>0.00</b>	<b>658,827.84</b>	<b>0.00</b>	<b>0.00</b>	<b>619,287.04</b>

<b>Project # :</b> 00073341 Projet JICA/ Renf.Cap PNC	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	2,403.00	0.00	- 19,500.00	- 17,097.00
71310 - Local Consult.-Short Term-Supp	0.00	500.00	0.00	- 1,500.00	- 1,000.00
71405 - Service Contracts-Individuals	0.00	3,225.00	0.00	- 1,351.00	1,874.00
71505 - UN Volunteers-Stipend & Allow	0.00	9,012.00	0.00	0.00	9,012.00
71520 - UNV-Language Allowance	0.00	138.00	0.00	0.00	138.00
71530 - UNV-Rest and Recuperation	0.00	2,403.00	0.00	0.00	2,403.00
71535 - UNV-Medical Insurance	0.00	375.99	0.00	0.00	375.99
71540 - UNV-Global Charges	0.00	621.00	0.00	0.00	621.00
71545 - UNV-Home Leave Travel & Allowa	0.00	108.00	0.00	0.00	108.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71605 - Travel Tickets-International	0.00	680.00	0.00	0.00	680.00
71620 - Daily Subsistence Allow-Local	0.00	63,129.98	0.00	0.00	63,129.98
71630 - Shipment	0.00	320.00	0.00	0.00	320.00
72105 - Svc Co-Construction & Engineer	0.00	2,190.00	0.00	0.00	2,190.00
72120 - Svc Co-Trade and Business Serv	0.00	1,168.50	0.00	0.00	1,168.50
72140 - Svc Co-Information Technology	0.00	16,012.00	0.00	0.00	16,012.00
72145 - Svc Co-Training and Educ Serv	0.00	6,822.00	0.00	0.00	6,822.00
72220 - Furniture	0.00	21,729.33	0.00	0.00	21,729.33
72330 - Medical Products	0.00	2,001.00	0.00	0.00	2,001.00
72335 - Pharmaceutical Products	0.00	5,963.60	0.00	0.00	5,963.60
72399 - Other Materials and Goods	0.00	10,010.00	0.00	0.00	10,010.00
72425 - Mobile Telephone Charges	0.00	50.00	0.00	0.00	50.00
72710 - Hospitality-Vouchered Expenses	0.00	7,397.00	0.00	0.00	7,397.00
73410 - Maint, Oper of Transport Equip	0.00	1,029.00	0.00	0.00	1,029.00
74225 - Other Media Costs	0.00	257.00	0.00	0.00	257.00
74510 - Bank Charges	0.00	1,264.01	0.00	0.00	1,264.01
75105 - Facilities & Admin - Implement	0.00	2,175.64	0.00	0.00	2,175.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>161,435.05</b>	<b>0.00</b>	<b>- 22,351.00</b>	<b>139,084.05</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>161,435.05</b>	<b>0.00</b>	<b>- 22,351.00</b>	<b>139,084.05</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 11898 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	42,000.00	0.00	0.00	42,000.00
74510 - Bank Charges	0.00	357.00	0.00	0.00	357.00
75105 - Facilities & Admin - Implement	0.00	988.33	0.00	0.00	988.33



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2011)			
<b>Project # :</b> 00073341 Projet JICA/ Renf.Cap PNC	<b>Impl. Partner :</b> 00942 National Execution			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>43,345.33</b>	<b>0.00</b>	<b>0.00</b>	<b>43,345.33</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	48,992.53	0.00	0.00	48,992.53
71605 - Travel Tickets-International	0.00	- 7,728.00	0.00	0.00	- 7,728.00
71610 - Travel Tickets-Local	0.00	500.00	0.00	0.00	500.00
71620 - Daily Subsistence Allow-Local	0.00	121,111.54	0.00	0.00	121,111.54
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	6,257.00	0.00	0.00	6,257.00
72120 - Svc Co-Trade and Business Serv	0.00	167,182.00	0.00	0.00	167,182.00
72125 - Svc Co-Studies & Research Serv	0.00	2,750.00	0.00	0.00	2,750.00
72130 - Svc Co-Transportation Services	0.00	135.00	0.00	0.00	135.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	13,996.00	0.00	0.00	13,996.00
72210 - Machinery and Equipment	0.00	1,625.00	0.00	0.00	1,625.00
72220 - Furniture	0.00	3,407.00	0.00	0.00	3,407.00
72225 - Sale of Equip & Furniture	0.00	390.00	0.00	0.00	390.00
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00	0.00
72315 - Food & Textile Products	0.00	20,364.39	0.00	0.00	20,364.39
72320 - Wood & Paper Products	0.00	15.00	0.00	0.00	15.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	2,742.80	0.00	0.00	2,742.80
72330 - Medical Products	0.00	3,017.00	0.00	0.00	3,017.00
72335 - Pharmaceutical Products	0.00	4,290.20	0.00	0.00	4,290.20
72425 - Mobile Telephone Charges	0.00	2,001.90	0.00	0.00	2,001.90
72505 - Stationery & other Office Supp	0.00	21,835.70	0.00	0.00	21,835.70
72705 - Hospitality-Special Events	0.00	200,104.41	0.00	0.00	200,104.41
72710 - Hospitality-Vouchered Expenses	0.00	54,426.40	0.00	0.00	54,426.40
72715 - Hospitality Catering	0.00	309,507.00	0.00	0.00	309,507.00
73105 - Rent	0.00	5,908.00	0.00	0.00	5,908.00
73110 - Custodial & Cleaning Services	0.00	750.00	0.00	0.00	750.00
73410 - Maint, Oper of Transport Equip	0.00	22,659.16	0.00	0.00	22,659.16
74205 - Audio Visual Productions	0.00	2,062.00	0.00	0.00	2,062.00
74210 - Printing and Publications	0.00	25,546.79	0.00	0.00	25,546.79
74220 - Translation Costs	0.00	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	1,358.00	0.00	0.00	1,358.00
74510 - Bank Charges	0.00	10,672.86	0.00	0.00	10,672.86
74525 - Sundry	0.00	149,765.00	0.00	0.00	149,765.00
74599 - UNDP cost recovery chrgs-Bills	0.00	786.72	0.00	0.00	786.72
74725 - Other L.T.S.H.	0.00	28,888.00	0.00	1,360.00	30,248.00
75105 - Facilities & Admin - Implement	0.00	19,137.26	0.00	0.00	19,137.26
75707 - Learning - subsistence allowan	0.00	3,320.93	0.00	0.00	3,320.93
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,247,777.59</b>	<b>0.00</b>	<b>1,360.00</b>	<b>1,249,137.59</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>1,291,122.92</b>	<b>0.00</b>	<b>1,360.00</b>	<b>1,292,482.92</b>
<b>Total for Project : 00073341</b>	<b>0.00</b>	<b>1,452,557.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431,566.97</b>

<b>Project # :</b> 00074414 Appui urgence DDRRR	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)



Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

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Run Time: 30-10-2015 13:10:22

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2011)			
Project # : 00074414	Appui urgence DRRR	Impl. Partner :	00942 National Execution			
		Location :	Democratic Republic of Congo			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

71635 - Travel - Other	0.00	0.00	3,272.00	0.00	3,272.00
72405 - Acquisition of Communic Equip	0.00	0.00	140,153.00	0.00	140,153.00
74510 - Bank Charges	0.00	0.00	1,965.00	0.00	1,965.00
75105 - Facilities & Admin - Implement	0.00	10,177.30	0.00	0.00	10,177.30
75115 - Facilities & Admin - OH & Ind	0.00	0.00	10,177.00	0.00	10,177.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,177.30</b>	<b>155,567.00</b>	<b>0.00</b>	<b>165,744.30</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>10,177.30</b>	<b>155,567.00</b>	<b>0.00</b>	<b>165,744.30</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63405 - Learning Costs	0.00	200.00	0.00	0.00	200.00
71205 - Intl Consultants-Sht Term-Tech	0.00	16,000.00	0.00	0.00	16,000.00
71405 - Service Contracts-Individuals	0.00	96,469.79	0.00	0.00	96,469.79
71620 - Daily Subsistence Allow-Local	0.00	19,275.00	0.00	0.00	19,275.00
72205 - Office Machinery	0.00	66,360.81	0.00	-1,400.00	64,960.81
72405 - Acquisition of Communic Equip	0.00	2,944.78	0.00	0.00	2,944.78
72420 - Land Telephone Charges	0.00	100.00	0.00	0.00	100.00
72425 - Mobile Telephone Charges	0.00	2,130.00	0.00	0.00	2,130.00
72505 - Stationery & other Office Supp	0.00	23,750.00	0.00	0.00	23,750.00
73410 - Maint, Oper of Transport Equip	0.00	1,127.67	0.00	0.00	1,127.67
74225 - Other Media Costs	0.00	80.00	0.00	0.00	80.00
74510 - Bank Charges	0.00	1,374.20	0.00	0.00	1,374.20
75105 - Facilities & Admin - Implement	0.00	15,776.17	0.00	0.00	15,776.17
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>245,588.42</b>	<b>0.00</b>	<b>-1,400.00</b>	<b>244,188.42</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>245,588.42</b>	<b>0.00</b>	<b>-1,400.00</b>	<b>244,188.42</b>
<b>Total for Project : 00074414</b>	<b>0.00</b>	<b>255,765.72</b>	<b>155,567.00</b>	<b>0.00</b>	<b>409,932.72</b>

Project # : 00076371	RESTAURAT.AUTORITE DE L'ETAT	Impl. Partner :	00942 National Execution		
		Location :	Democratic Republic of Congo		

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	21,395.73	0.00	0.00	21,395.73
61310 - Post Adjustment - IP Staff	0.00	7,121.02	0.00	0.00	7,121.02
62305 - Dependency Allowances-IP Staff	0.00	3,063.67	0.00	0.00	3,063.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,657.34	0.00	0.00	6,657.34
62315 - Contrib. to medical, social in	0.00	534.76	0.00	0.00	534.76
62320 - Mobility, Hardship, Non-remova	0.00	2,465.91	0.00	0.00	2,465.91
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	7,997.61	0.00	0.00	7,997.61
63365 - Special Oper Living Allow-IP	0.00	32,250.00	0.00	0.00	32,250.00
63515 - Security-related Costs	0.00	5,460.00	0.00	0.00	5,460.00
63530 - Contribution to EOS Benefits	0.00	712.91	0.00	0.00	712.91
63535 - Contribution to Security	0.00	1,140.68	0.00	0.00	1,140.68
63540 - Contribution to Training	0.00	712.91	0.00	0.00	712.91
64323 - Reassignments-Lump Sum	0.00	11,901.00	0.00	0.00	11,901.00
65115 - Contributions to ASHI Reserve	0.00	1,425.84	0.00	0.00	1,425.84
65135 - Payroll Mgt Cost Recovery ATLA	0.00	221.32	0.00	0.00	221.32
71305 - Local Consult-Sht Term-Tech	0.00	90,126.60	0.00	0.00	90,126.60
71405 - Service Contracts-Individuals	0.00	95,640.29	0.00	0.00	95,640.29



Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2011)			
Project # : 00076371 RESTAURAT.AUTORITE DE L'ETAT		Impl. Partner : 00942 National Execution			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71605 - Travel Tickets-International	0.00	7,395.00	0.00	0.00	7,395.00
71610 - Travel Tickets-Local	0.00	3,152.00	0.00	0.00	3,152.00
71620 - Daily Subsistence Allow-Local	0.00	62,324.56	0.00	0.00	62,324.56
71625 - Daily Subsist Allow-Mtg Partic	0.00	34,708.42	0.00	0.00	34,708.42
71635 - Travel - Other	0.00	5,730.00	0.00	0.00	5,730.00
72105 - Svc Co-Construction & Engineer	0.00	3,476.00	0.00	0.00	3,476.00
72130 - Svc Co-Transportation Services	0.00	19.00	0.00	0.00	19.00
72145 - Svc Co-Training and Educ Serv	0.00	500.00	0.00	0.00	500.00
72205 - Office Machinery	0.00	2,646.00	0.00	0.00	2,646.00
72210 - Machinery and Equipment	0.00	666.00	0.00	0.00	666.00
72220 - Furniture	0.00	16.00	0.00	0.00	16.00
72415 - Courier Charges	0.00	10.50	0.00	0.00	10.50
72425 - Mobile Telephone Charges	0.00	3,315.00	0.00	0.00	3,315.00
72445 - Common Services-Communications	0.00	471.43	0.00	0.00	471.43
72505 - Stationery & other Office Supp	0.00	6,137.54	0.00	0.00	6,137.54
72510 - Publications	0.00	90.00	0.00	0.00	90.00
72705 - Hospitality-Special Events	0.00	34,413.00	0.00	0.00	34,413.00
72710 - Hospitality-Vouchered Expenses	0.00	195.00	0.00	0.00	195.00
73105 - Rent	0.00	106.50	0.00	0.00	106.50
73110 - Custodial & Cleaning Services	0.00	59.50	0.00	0.00	59.50
73120 - Utilities	0.00	4,449.00	0.00	0.00	4,449.00
73125 - Common Services-Premises	0.00	4,245.09	0.00	0.00	4,245.09
73305 - Maint & Licensing of Hardware	0.00	13.13	0.00	0.00	13.13
73410 - Maint, Oper of Transport Equip	0.00	10,555.07	0.00	0.00	10,555.07
74205 - Audio Visual Productions	0.00	1,027.00	0.00	0.00	1,027.00
74210 - Printing and Publications	0.00	2,623.00	0.00	0.00	2,623.00
74215 - Promotional Materials and Dist	0.00	160.00	0.00	0.00	160.00
74225 - Other Media Costs	0.00	416.00	0.00	0.00	416.00
74325 - Contrib. To CO Common Security	0.00	135.00	0.00	0.00	135.00
74510 - Bank Charges	0.00	3,997.32	0.00	0.00	3,997.32
74525 - Sundry	0.00	4,477.96	0.00	0.00	4,477.96
75105 - Facilities & Admin - Implement	0.00	35,746.72	0.00	0.00	35,746.72
75110 - Facilities & Admin - Services	0.00	10,000.00	0.00	0.00	10,000.00
75705 - Learning costs	0.00	100.00	0.00	0.00	100.00
75707 - Learning - subsistence allowan	0.00	2,220.00	0.00	0.00	2,220.00
75710 - Participation of counterparts	0.00	19,406.00	0.00	0.00	19,406.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,379.00	0.00	0.00	2,379.00
77360 - Med Exams(incl Pre-empl)-TA	0.00	205.00	0.00	0.00	205.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>556,414.33</b>	<b>0.00</b>	<b>0.00</b>	<b>556,414.33</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>556,414.33</b>	<b>0.00</b>	<b>0.00</b>	<b>556,414.33</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71610 - Travel Tickets-Local	0.00	100.00	0.00	0.00	100.00
74510 - Bank Charges	0.00	0.85	0.00	0.00	0.85
75105 - Facilities & Admin - Implement	0.00	7.06	0.00	0.00	7.06
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>107.91</b>	<b>0.00</b>	<b>0.00</b>	<b>107.91</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>107.91</b>	<b>0.00</b>	<b>0.00</b>	<b>107.91</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74510 - Bank Charges	0.00	2.52	0.00	0.00	2.52



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00076371 RESTAURAT.AUTORITE DE L'ETAT	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75105 - Facilities & Admin - Implement	0.00	0.18	0.00	0.00	0.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>
<b>Dept: 32415 (Dem Rep Congo-S/O Bukavu)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	452.00	0.00	0.00	452.00
72425 - Mobile Telephone Charges	0.00	50.00	0.00	0.00	50.00
72505 - Stationery & other Office Supp	0.00	277.00	0.00	0.00	277.00
74510 - Bank Charges	0.00	12.64	0.00	0.00	12.64
74525 - Sundry	0.00	710.00	0.00	0.00	710.00
75105 - Facilities & Admin - Implement	0.00	105.11	0.00	0.00	105.11
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,606.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606.75</b>
<b>Total for Dept : 32415</b>	<b>0.00</b>	<b>1,606.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606.75</b>
<b>Total for Project : 00076371</b>	<b>0.00</b>	<b>558,131.69</b>	<b>0.00</b>	<b>0.00</b>	<b>558,131.69</b>

<b>Project # :</b> 00077548 Désarm. & Démob.éits rés. Est	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00	0.00
63515 - Security-related Costs	0.00	1,000.00	0.00	0.00	1,000.00
64310 - Separations - IP Staff	0.00	15,000.00	0.00	0.00	15,000.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	950.00	0.00	0.00	950.00
71405 - Service Contracts-Individuals	0.00	20,314.00	0.00	0.00	20,314.00
71605 - Travel Tickets-International	0.00	1,648.00	0.00	0.00	1,648.00
71620 - Daily Subsistence Allow-Local	0.00	19,782.00	0.00	0.00	19,782.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	16,426.00	0.00	0.00	16,426.00
71630 - Shipment	0.00	200.00	0.00	0.00	200.00
72150 - Svc Co-Manufacturing Services	0.00	14,116.00	0.00	0.00	14,116.00
72155 - Svc Co-Public Admin, Politics	0.00	26,333.00	0.00	0.00	26,333.00
72505 - Stationery & other Office Supp	0.00	360.00	0.00	0.00	360.00
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	490.00	0.00	0.00	490.00
73410 - Maint, Oper of Transport Equip	0.00	1,882.97	0.00	0.00	1,882.97
73515 - Reimb to UN for Ext Audit Svcs	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	789.59	0.00	0.00	789.59
75105 - Facilities & Admin - Implement	0.00	6,887.98	0.00	0.00	6,887.98
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>126,179.54</b>	<b>0.00</b>	<b>0.00</b>	<b>126,179.54</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>126,179.54</b>	<b>0.00</b>	<b>0.00</b>	<b>126,179.54</b>
<b>Total for Project : 00077548</b>	<b>0.00</b>	<b>126,179.54</b>	<b>0.00</b>	<b>0.00</b>	<b>126,179.54</b>





Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2011)				
Project # : 00078897	App. Instt. Jud. & Pén.	Impl. Partner :	00946 UNDP (Direct Execution)				
		Location :	Democratic Republic of Congo				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # : 00076371	RESTAURAT.AUTORITE DE L'ETAT	Impl. Partner :	00942 National Execution		
		Location :	Democratic Republic of Congo		
Dept :	32401 (Dem Rep Congo-Central)				

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	0.00	47,407.00	0.00	47,407.00
71635 - Travel - Other	0.00	0.00	6,653.00	0.00	6,653.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	498,150.21	0.00	498,150.21
72425 - Mobile Telephone Charges	0.00	0.00	3,132.00	0.00	3,132.00
72505 - Stationery & other Office Supp	0.00	0.00	2,491.00	0.00	2,491.00
73105 - Rent	0.00	0.00	3,375.00	0.00	3,375.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	8,645.00	0.00	8,645.00
74510 - Bank Charges	0.00	0.00	4,424.00	0.00	4,424.00
74525 - Sundry	0.00	0.00	774.50	0.00	774.50
75105 - Facilities & Admin - Implement	0.00	30,879.31	0.00	0.00	30,879.31
75115 - Facilities & Admin - OH & Ind	0.00	0.00	22,057.00	0.00	22,057.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>30,879.31</b>	<b>597,108.71</b>	<b>0.00</b>	<b>627,988.02</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>30,879.31</b>	<b>597,108.71</b>	<b>0.00</b>	<b>627,988.02</b>

Dept : 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Shr Term-Tech	0.00	33,333.00	0.00	0.00	33,333.00
71405 - Service Contracts-Individuals	0.00	17,344.46	0.00	0.00	17,344.46
71505 - UN Volunteers-Stipend & Allow	0.00	8,412.00	0.00	0.00	8,412.00
71515 - UNV-Security Allowance	0.00	1,800.00	0.00	0.00	1,800.00
71520 - UNV-Language Allowance	0.00	138.00	0.00	0.00	138.00
71525 - UNV-Hazard Pay	0.00	1,092.00	0.00	0.00	1,092.00
71535 - UNV-Medical Insurance	0.00	375.99	0.00	0.00	375.99
71540 - UNV-Global Charges	0.00	621.00	0.00	0.00	621.00
71545 - UNV-Home Leave Travel & Allowa	0.00	108.00	0.00	0.00	108.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	0.00	450.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	5,232.00	0.00	0.00	5,232.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	11,908.00	0.00	0.00	11,908.00
72205 - Office Machinery	0.00	83.00	0.00	0.00	83.00
72220 - Furniture	0.00	64.00	0.00	0.00	64.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72610 - Micro Capital Grants-Credit	0.00	11,908.00	0.00	0.00	11,908.00
72620 - Joint Programming Expenditure	0.00	113.00	0.00	0.00	113.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	33.98	0.00	0.00	33.98
74510 - Bank Charges	0.00	433.66	0.00	0.00	433.66
75105 - Facilities & Admin - Implement	0.00	6,541.52	0.00	0.00	6,541.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>99,991.61</b>	<b>0.00</b>	<b>0.00</b>	<b>99,991.61</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>99,991.61</b>	<b>0.00</b>	<b>0.00</b>	<b>99,991.61</b>
<b>Total for Project : 00078897</b>	<b>0.00</b>	<b>130,870.92</b>	<b>597,108.71</b>	<b>0.00</b>	<b>727,979.63</b>



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2011)		
Project # : 00078897	App. Instit. Jud. & Pén.	Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
					Total Exp

Award Total :	405,381.45	7,205,450.94	752,675.71	0.00	8,144,693.77
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Signed By :

Date :

9/12/15



UN

UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 30-10-2015 13:10:21

Selection Criteria :

Business Unit : COD10  
 Period : Jan-Dec (2011)  
 Selected Award Id : 00049570  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0324  
 Selected Projects : ALL

Award Id :	00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2011)		
Project # :	App. Instit. Jud. & Pén.		Impl. Partner :	None		
			Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
32401 - Dem Rep Congo-Central	0.00	218,849.67	752,675.71	- 22,351.00	949,174.38	
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	48,981.15	0.00	- 23,540.80	25,440.35	
32404 - Dem Rep Congo-Dem. Governance	405,381.45	6,888,333.51	0.00	- 172,922.53	7,120,792.43	
32405 - Dem Rep Congo-Energy & Envimnt	0.00	5.35	0.00	0.00	5.35	
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	45,138.99	0.00	0.00	45,138.99	
32410 - Dem Rep Congo-Finance	0.00	36.80	0.00	0.00	36.80	
32414 - Dem Rep Congo-General Services	0.00	22.35	0.00	0.00	22.35	
32415 - Dem Rep Congo-S/O Bukavu	0.00	2,705.01	0.00	0.00	2,705.01	
32419 - Dem Rep Congo-S/O Lubumbashi	0.00	1,181.61	0.00	0.00	1,181.61	
32450 - Dem Rep Congo-UN Sister Agency	0.00	196.50	0.00	0.00	196.50	